



CENTRAL PHILIPPINES STATE UNIVERSITY
 Kabankalan City, Negros Occidental
 Report on Government Projects / Programs / Activities
 For the 3rd Quarter, CY 2015
 As of June 30, 2016

Agency / Address	Project / Program / Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of 10 rooms Agricultural Research Technology Building with CR at Main Campus	CPSU, Kabankalan City, Negros Occidental	9,381,990.00	8-Jan-16		6-Jun-16	55%	3,305,966.90	on-progress
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of 4-classroom Agricultural Research Building at Moises Padilla Campus	CPSU Moises Padilla Campus	3,781,260.28	8-Jan-16	None	7-May-16	100%	3,781,260.28	on-progress
Central Philippines State University, Kabankalan City, Negros Occidental	Printing of yearbook 2015	CPSU, Kabankalan City, Negros Occidental	1,133,650.00	24-Jun-16					contract will commence after the final approval of the darft (30 days term)
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of HRM Laboratory Building at Hinigaran Campus	CPSU, Kabankalan City, Negros Occidental	2,259,554.10	21-Mar-16		19-Jun-16	30%	338,933.12	on-progress
Central Philippines State University, Kabankalan City, Negros Occidental	Office Supplies for 1st Quarter 2016(income)	CPSU, Kabankalan City, Negros Occidental	871,179.25	23-Jun-16		July 23. 16			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of Remote control window type aircon	CPSU, San Carlos Campus	383,264.00	23-Mar-16	None	25-Apr-16	100%	383,264.00	delivered

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Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of supplies for 2nd quarter 2016	CPSU, Kabankalan City, Negros Occidental	823,595.45	24-Jun-16		25-Jul-16			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Printing of CPSU Handbook, series 2016	CPSU, Kabankalan City, Negros Occidental	277,400.00	1-Jun-16					contract will commence after the final approval of the darft (30 days term)
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of photocopier	CPSU, Kabankalan City, Negros Occidental	59,800.00	6-Jun-16	None	6-Jul-16	100%	59,800.00	delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of Animal Science building	CPSU, Kabankalan City, Negros Occidental	489,000.00	23-Jun-16		13-Jul-16	90%	329,145.50	on-progress
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of MPLC building	CPSU, Kabankalan City, Negros Occidental	490,000.00	23-Jun-16		13-Jul-16	92%	446,441.00	on-progress
Central Philippines State University, Kabankalan City, Negros Occidental	Renovation of homemakers building	CPSU, Kabankalan City, Negros Occidental	480,000.00	1-Jun-16		15-Aug-16	45%	120,902.03	on-progress
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of production center	CPSU, Kabankalan City, Negros Occidental	22,249.00	12-May-16	None	11-Jun-16	100%	22,249.00	delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of materials for fabrication of table for San Carlos	CPSU, San Carlos City, Negros Occidental	89,970.00	6-May-16	None	5-Jun-16	100%	89,970.00	delivered

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							% of Completion	Total Cost Incurred to Date	
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of materials for fabrication of table for San Carlos	CPSU, San Carlos City, Negros Occidental	59,366.00	20-May-16	None	19-Jun-16	100%	59,366.00	delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of materials for the repair of plaza stage	CPSU, Kabankalan City, Negros Occidental	39,342.00	2-Apr-16	None	2-May-16	100%	39,342.00	delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Cosntruction of 2 storey building (phase IV) at Cauayan Campus	CPSU, Cauayan, Negros Occidental	410,000.00	24-Jun-16		23-Aug-16			on-progress

Submitted by:


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 President