



Republic of the Philippines
CENTRAL PHILIPPINES STATE UNIVERSITY
Kabankalan City, Negros Occidental 6111
Website: www.cpsu.edu.ph
E-mail add: nsca_kabcity@yahoo.com.ph or cpsu_main@cpsu.edu.ph
BAC Sec. Contact No.: 09178216796 or merlindrov@gmail.com

CERTIFICATION

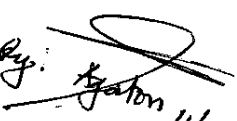
This is to certify that Annual Procurement Plan (APP) 2019 for Central Philippines State University (CPSU) submitted to the Honorable members of Board of Regents for approval has been reviewed and attested by Bids and Awards Committee (BAC) and found to be in compliance with Republic Act 1984 otherwise known as the "Procurement Reform Act".

Issued this 22th day of November 2018 at Central Philippines State University, Kabankalan City, Negros Occidental, Philippines


ENGR. MARC ALEXEI CAESAR B. BADAJOS
Chairman, Bid and Awards Committee

Noted:


DR. ALADINO C. MORACA
President

Received by:  11/2018

VISION
CPSU as center of excellence attuned to global diversity.

MISSION
Provide quality research, instruction, production and extension programs responsive to the local and global challenges and demands.

GOALS
CPSU as a functional higher learning institution leading in local and global development through instruction, research, extension and production with an effective and efficient frontline services.

Central Philippines State University Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Pesticides or Pest Repellents	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	GAA / Income	23,691.20	23,691.20		
	Solvents	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	GAA / Income	29,782.58	29,782.58		
	Color Compounds and Dispersions	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	GAA / Income	7,979.21	7,979.21		
	Films	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	GAA / Income	24,336.62	24,336.62		
	Paper Materials and Products	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	GAA / Income	1,471,601.74	1,471,601.74		
	Batteries and Cells and Accessories	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	GAA / Income	21,342.43	21,342.43		
	Manufacturing Components and Supplies	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	GAA / Income	158,562.93	158,562.93		
	Heating and Ventilation and Air Circulation	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	GAA / Income	470,923.27	470,923.27		
	Lighting and Fixtures and Accessories	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	GAA / Income	70,694.21	70,694.21		
	Measuring and Observing and Testing Equipment	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	GAA / Income	3,977.13	3,977.13		
	Cleaning Equipment and Supplies	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	GAA / Income	604,017.19	604,017.19		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	GAA / Income	8,651,129.44	8,651,129.44		
	Office Equipment and Accessories and Supplies	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	GAA / Income	1,810,843.05	1,810,843.05		
	Printer or Facsimile or Photocopier Supplies	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	GAA / Income	1,327,081.39	1,327,081.39		
	Audio and Visual Equipment and Supplies	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	GAA / Income	1,692,288.00	1,692,288.00		
	Flag of Accessories	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	GAA / Income	11,174.80	11,174.80		
	Printed Publications	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	GAA / Income	105,379.56	105,379.56		

Fire Fighting Equipment	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	24-Jan-19	GAA / Income	240,448.00	240,448.00		
Consumer Electronics	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	24-Jan-19	GAA / Income	81,937.69	81,937.69		
Furniture and Furnishings	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	Income	683,124.00	683,124.00		
Arts and Crafts Equipment and Accessories and Supplies	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	Income	125,256.55	125,256.55		
Software	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	400,000.00	400,000.00		
Other software	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	2,900,000.00	2,900,000.00		
Passenger air transportation	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	Income	1,180,000.00	1,180,000.00		
Common electrical supplies	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	24-Jan-19	GAA / Income	59,870.00	59,870.00		
Common office equipment	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	Income	2,682,450.00	2,682,450.00		
Common office supplies	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	2,123,877.00	2,123,877.00		
Common janitorial supplies	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	24-Jan-19	Income	33,670.00	33,670.00		
Office Equipment and Accessories	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	Income	1,419,757.00	1,419,757.00		
Photographic or filming or video equipment	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	Income	543,500.00	543,500.00		
Cleaning Equipment and Supplies	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	24-Jan-19	Income	36,150.00	36,150.00		
Paper Materials and Products	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	1,104,564.00	1,104,564.00		
Lighting and fixtures and accessories	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	452,400.00	452,400.00		
Electrical equipment and components and supplies	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	239,415.00	239,415.00		
Computer Supplies	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	276,005.00	276,005.00		
Common ICT Equipment	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	774,390.00	774,390.00		
Consumables supplies	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	795,275.00	795,275.00		
Other Categories	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	Income	6,940,629.00	6,940,629.00		
Construction of building, etc.	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	21,703,750.00	6,703,750.00	15,000,000.00	

Repair of equipment, etc.	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	125,000.00	125,000.00		
Medicines and Medical Supplies	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	761,448.00	761,448.00		
Other Maintenance and Operating Services	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	40,000.00	40,000.00		
Communication and Other Subscription (Speech Laboratory)	CPSU	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	19-Jan-19	24-Jan-19	GAA / Income	30,000.00	30,000.00		
Labor and wages	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	28,725,000.00	28,725,000.00		
Various supplies and tools	CPSU	Competitive Bidding	20-Dec-18	9-Jan-19	12-Jan-19	14-Jan-19	GAA / Income	29,602,838.89	29,602,838.89		
Total Annual Procurement Plan for CY 2019										120,565,559.90	

Prepared by:


MERLINDA P. VARGAS, Ph. D., DVM
 Administrative Officer V / Supply Officer III

Funds available:


VICENTE M. TRICIO, JR.
 Administrative Officer V / Budget Officer III


Verified by:


MARC ALEXEI CAESAR B. BADAJOS, RAE
 Chairman, Bids and Awards Committee

Recommending approval:


HENRY C. BOLINAS, Ph. D.
 Vice President for Finance and Administration

Approved:


ALADINO C. MORACA, Ph. D.
 President