

**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)  
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS  
As of December 31, 2018**

OFFICE: CENTRAL PHILIPPINES STATE UNIVERSITY

(1) Name of Project and its Components (b) Funding Source (c) Project Schedule	(2) Output Indicators	(3)-(5) Financial Status (in P/P M)					(7) Funding Support (%)	(8) Fund Utilization (%)	(9) Target to Date	(10)-(12) Physical Status			(13) Employment Generated (H) (F)	(14) Remarks																																																																																																																									
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period					Slippage	Performance																																																																																																																												
a) Construction of Two Storey Library Building Main Campus b) GAA c)06-13-2018	Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased.	8,000,000	8,000,000	721,947.280	491,2391.47	100%	75%	11-20-2018	60%	Unsatisfactory	20		On going																																																																																																																										
														a)Construction of Two-Storey Library Building at Extension Campuses b) GAA Cauayan c) 05-16-2018 Moises Padilla c) 05-16-2018 San Carlos c)06-13-2018 Hinigaran 13-2018 c)06-13-2018 Sipalay c) 08-16-2018 Hinobaan c) 08-16-2018 Candoni c)09-27-2018 Victorias	36,500,000	36,500,000	6100942.25	4724942.25	100%	75%	09-23-2018	66%	Unsatisfactory	20		On going																																																																																																													
																											c)06-13-2018	7498375.07	7498375.07	4331052.35	100%	95%	09-23-2018	95%	Satisfactory	20		On going																																																																																																	
																																							c)06-13-2018	7227347.80	7227347.80	4331052.35	100%	75%	11-20-2018	57%	Unsatisfactory	20		On going																																																																																					
																																																			c)06-13-2018	5879282.86	5879282.86	4241732.84	100%	100%	11-20-2018	59%	Unsatisfactory	20		Completed																																																																									
																																																															c) 08-16-2018	2947231.90	2947231.90	856931.25	100%	40%	12-24-2018	40%	Satisfactory	20		On going																																																													
																																																																											c) 08-16-2018	2947231.90	2947231.90	856931.25	100%	40%	12-24-2018	40%	Satisfactory	20		On going																																																	
																																																																																							c)09-27-2018	2896195.25	2896195.25	1119402.80	100%	60%	02/04/2019	43.50%	Satisfactory	20		On going																																					
																																																																																																			c)09-27-2018	987730.00	987730.00		100%	0%						On going																									
																																																																																																															a) Construction/Repair/Rehabilitation of Academic Building b) GAA Construction of CAF Faculty Office Construction of 2 Storey 6 Classroom Building (Phase 1)	5,000,000	5,000,000	999586.25	249523190%	0%	0%						To be implemented												
																																																																																																																												5,000,000	5,000,000	999586.25	249523190%	0%	0%						To be implemented

Submitted by: **MARC AL EXEI CAESAR B. BADALOS**  
Designation/Office: **PLANNING OFFICER**  
Date: 01-10-2019

Noted by:   
**ALAMINOR C. MORASCA, Ph.D.**  
SUC President

funding support = funds released/allocation  
funds utilization = disbursements/releases  
slippage = actual accompl - target accompl  
performance = actual accomplish/target accompl