

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30


Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Central Philippines State University
 Operating Unit: N/A
 Organization Code (UACS): 080630000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		14%	28%	30%	13%	85%	0%	38.54%			38.54%	3.46%	
2. Percentage of graduates (2 years prior) that are employed		10%	25%	15%	10%	60%	15%	44.20%			59.20%	-24.20%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		0	55%	0	0	55%	0%	61.89%			61.89%	-6.89%	
2. Percentage of undergraduate programs with accreditation		0	0	0	20%	20%	20%	0%			20%	-20%	
OO : Higher education research improved to promote economic productivity and innovation													

Particulars	UACS CODE	Physical Targets					Financial Allocations					Actuals as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	2	1	5	0	4			4	-2	
Output Indicators													
1. Number of research outputs completed within the year		5	15	8	12	40	2	11			13	7	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year							0%				0%	0%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		1	1	2	1	5	2	16			18	-16	
Output Indicators													
1. Number of trainees weighted by the length of training		300	800	800	600	2,500	350	400			750	350	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	3	2	8	2	3			5	-2	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Actuals as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
quality and relevance		15%	22%	34%	19%	90%	16%	18%			34%	3%	
II. Projects													
Support to Operations	2000000000000000												
Locally-Funded Project(s)	2000002000000000												
Renovation of Library Building, Main Campus	200000200001000												
Construction of Library Buildings in the Extension Campuses	200000200002000												
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction/Repair/Rehabilitation of Academic Building	310100200002000												
Purchase of Various Equipment Outlay	310100200003000												


Prepared By:


 Marc Alexei Caesar Belasoto Badajos
 Planning Services Head/Planning Officer
 Date: 11/Jul/2018

In coordination with:


 Vicente Jr. Mobillon Trjo
 Financial Services Head/Budget Officer
 Date: 11/Jul/2018

Approved By:


 Henry Cortez Bolinas
 Agency Head/Department Secretary
 Date: 11/Jul/2018

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