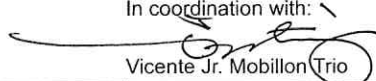
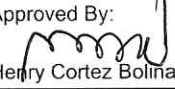


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
length of training		300	800	800	600	2,500	350				350	-50	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	3	2	8	2				2	-1	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		15%	22%	34%	19%	90%	16%				16%	-1%	
II. Projects													
Support to Operations	2000000000000000												
Locally-Funded Project(s)	2000002000000000												
Renovation of Library Building, Main Campus	200000200001000												
Construction of Library Buildings in the Extension Campuses	200000200002000												
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction/Repair/Rehabilitation of Academic Building	310100200002000												
Purchase of Various Equipment Outlay	310100200003000												

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