



CENTRAL PHILIPPINES STATE UNIVERSITY
 Kabankalan City, Negros Occidental
 Report on Government Projects / Programs / Activities
 For the 4th Quarter, CY 2017
 As of December 31, 2017

Agency / Address	Project / Program / Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Central Philippines State University, Kabankalan City, Negros Occidental	Printing of yearbook 2015	CPSU, Kabankalan City, Negros Occidental	1,133,650.00	24-Jun-16					contract will commence after the final approval of the darft (30 days term)
Central Philippines State University, Kabankalan City, Negros Occidental	Printing of CPSU Handbook, series 2016	CPSU, Kabankalan City, Negros Occidental	277,400.00	1-Jun-16					contract will commence after the final approval of the darft (30 days term)
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of Laboratory Building at Sipalay Campus	CPSU Sipalay Campus	3,656,858.62	19-Aug-16	Liquidated damages	16-Jan-17	100%	3,656,858.62	Completed
Central Philippines State University, Kabankalan City, Negros Occidental	Repair Improvement of Gymnasium	CPSU, Kabankalan City, Negros Occidental	1,942,955.32	14-Dec-16	Liquidated damages	14-Mar-17	100.00%	1,942,955.32	completed

<i>Agency / Address</i>	<i>Project / Program / Activity Name</i>	<i>Location</i>	<i>Total Cost</i>	<i>Date Started</i>	<i>No. of Extensions</i>	<i>Target Completion Date</i>	<i>Project Status</i>		<i>Remarks</i>
							<i>% of Completion</i>	<i>Total Cost Incurred to Date</i>	
Central Philippines State University, Kabankalan City, Negros Occidental	Comstruction of library extension	CPSU, Kabankalan City, Negros Occidental	3,790,375.00	3-Nov-16	Liquidated damages	2-Apr-17	100.00%	3,790,375.00	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of Construction Materials for Hinigaran Mini Hotel	CPSU Hinigaran Campus	1,615,126.60	12-Aug-15	none	11-Sep-15	100.00%	1,615,126.60	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of Arts and Sciences bldg.	CPSU, Kabankalan City, Negros Occidental	308,000.00	19-Sep-17	None	30-Oct-17	100.00%	308,000.00	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of motor pool	CPSU, Kabankalan City, Negros Occidental	370,591.75	25-Sep-17	None	24-Nov-17	100.00%	370,591.75	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of equipment for various office	CPSU, Kabankalan City, Negros Occidental	1,134,100.00	26-Sep-17	none	5-Dec-17	100.00%	1,134,100.00	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Lot 1 - IT equipment and tools for College of Computer Studies (II)	CPSU, Kabankalan City, Negros Occidental	1,555,950.00	26-Sep-17	none	5-Dec-17	100.00%	1,555,950.00	Delivered

<i>Agency / Address</i>	<i>Project / Program / Activity Name</i>	<i>Location</i>	<i>Total Cost</i>	<i>Date Started</i>	<i>No. of Extensions</i>	<i>Target Completion Date</i>	<i>Project Status</i>		<i>Remarks</i>
							<i>% of Completion</i>	<i>Total Cost Incurred to Date</i>	
Central Philippines State University, Kabankalan City, Negros Occidental	Network infrastructure Equipment	CPSU, Kabankalan City, Negros Occidental	1,989,100.00	28-Sep-17		7-Dec-17	90.00%		awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Laboratory equipment for College of Engineering - Electrical	CPSU, Kabankalan City, Negros Occidental	856,969.76	15-Aug-17	none	14-Oct-17	100.00%	856,969.76	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of equipment various CPSU offices	CPSU, Kabankalan City, Negros Occidental	990,000.00	26-Sep-17	none	5-Dec-17	100.00%	990,000.00	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Lot 1 - Crime laboratory equipment	CPSU, Kabankalan City, Negros Occidental	587,000.00	26-Sep-17	none	5-Dec-17	100.00%	587,000.00	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Lot 2 - Equipment for Registrar's Office	CPSU, Kabankalan City, Negros Occidental	306,800.00	26-Sep-17	none	5-Dec-17	100.00%	306,800.00	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Lot 3 - Equipment for Hinobaan Campus	CPSU, Kabankalan City, Negros Occidental	133,500.00	26-Sep-17	none	5-Dec-17	100.00%	133,500.00	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Lot 4 - Office equipment for Ilog Campus	CPSU, Kabankalan City, Negros Occidental	249,500.00	26-Sep-17	none	5-Dec-17	100.00%	249,500.00	Delivered

<i>Agency / Address</i>	<i>Project / Program / Activity Name</i>	<i>Location</i>	<i>Total Cost</i>	<i>Date Started</i>	<i>No. of Extensions</i>	<i>Target Completion Date</i>	<i>Project Status</i>		<i>Remarks</i>
							<i>% of Completion</i>	<i>Total Cost Incurred to Date</i>	
Central Philippines State University, Kabankalan City, Negros Occidental	ICT equipment	CPSU, Kabankalan City, Negros Occidental	2,409,400.00	26-Sep-17	none	5-Dec-17	100.00%	2,409,400.00	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of various supplies	CPSU, Kabankalan City, Negros Occidental	1,395,000.00	26-Sep-17	none	5-Dec-17	100.00%	1,395,000.00	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of various office supplies	CPSU, Kabankalan City, Negros Occidental	731,419.80	19-Sep-17	none	27-Nov-17	100.00%	731,419.80	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of various appliances II	CPSU, Kabankalan City, Negros Occidental	1,093,550.00	26-Sep-17	none	5-Dec-17	100.00%	1,093,550.00	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of Covered Court at Moises Padilla Campus	CPSU Moises Padilla, Moises Padilla, Negros Occidental	647,800.00	14-Aug-17	none	24-Nov-17	100.00%	647,800.00	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Provision of window and door grills at ATRI Building	CPSU, Kabankalan City, Negros Occidental	280,000.00	18-Sep-17	none	8-Nov-17	100.00%	280,000.00	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of Library	CPSU, Kabankalan City, Negros Occidental	895,000.00	25-Sep-17	none	15-Nov-17	100.00%	895,000.00	completed

<i>Agency / Address</i>	<i>Project / Program / Activity Name</i>	<i>Location</i>	<i>Total Cost</i>	<i>Date Started</i>	<i>No. of Extensions</i>	<i>Target Completion Date</i>	<i>Project Status</i>		<i>Remarks</i>
							<i>% of Completion</i>	<i>Total Cost Incurred to Date</i>	
Central Philippines State University, Kabankalan City, Negros Occidental	Tile works for 10 classroom and corridor of ATRI bldg.	CPSU, Kabankalan City, Negros Occidental	972,200.00	19-May-17	none	26-Jul-17	74.00%	719,428.00	on-progress
Central Philippines State University, Kabankalan City, Negros Occidental	Repair / improvement of Gymnasium (additional works)	CPSU, Kabankalan City, Negros Occidental	56,286.00	12-Sep-17	none	19-Nov-17	100.00%	56,286.00	Completed
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of perimeter fence	CPSU, Kabankalan City, Negros Occidental	998,750.00	22-Sep-17	none	2-Jan-18	100.00%	998,750.00	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of post harvest	CPSU, Kabankalan City, Negros Occidental	305,000.00	7-Sep-17	none	14-Nov-17	100.00%	305,000.00	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of homemakers Building (Phase IV)	CPSU, Kabankalan City, Negros Occidental	605,000.00	5-Sep-17	none	12-Nov-17	100.00%	605,000.00	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of garage at Cuayan Campus	Cauayan, Negros Occidental	297,084.92	6-Nov-17	none	13-Jan-18	100.00%	297,084.92	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of perimeter fence and covered footwalk	Main Campus, Kabankalan City	599,680.49	26-Oct-17	none	24-Jan-18	100.00%	599,680.49	complete

<i>Agency / Address</i>	<i>Project / Program / Activity Name</i>	<i>Location</i>	<i>Total Cost</i>	<i>Date Started</i>	<i>No. of Extensions</i>	<i>Target Completion Date</i>	<i>Project Status</i>		<i>Remarks</i>
							<i>% of Completion</i>	<i>Total Cost Incurred to Date</i>	
Central Philippines State University, Kabankalan City, Negros Occidental	Proposed office renovation - Accounting Officer	Main Campus, Kabankalan City	133,976.46	8-Nov-17	none	7-Jan-18	100.00%	133,976.46	complete
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of Board Room	Main Campus, Kabankalan City	298,000.00	25-Oct-17	none	24-Nov-17	100.00%	298,000.00	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of various offices of Administration building	Main Campus, Kabankalan City	598,500.00	25-Oct-17	none	24-Dec-17	100.00%	598,500.00	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of stage phase 2	San Carlos Campus	537,247.50	2-Nov-17	none	2-Dec-17	100.00%	537,247.50	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of lamp posts	San Carlos Campus	112,560.00	28-Oct-17	none	27-Nov-17	100.00%	112,560.00	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Additional works for the construction of HRM Laboratory Building	Hinigaran Campus	496,750.00	22-Oct-17	none	21-Nov-17	100.00%	496,750.00	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of Research and Development Center	Main Campus, Kabankalan City	596,300.00	30-Oct-17	none	14-Dec-17	100.00%	596,300.00	completed

Agency / Address	Project / Program / Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Central Philippines State University, Kabankalan City, Negros Occidental	Repair of Animal Science building	Main Campus, Kabankalan City	595,502.50	30-Oct-17		29-Dec-17	70.00%	416,851.75	on-progress
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of 20 spans covered footwalk Phase III	Main Campus, Kabankalan City	4,145,125.80	25-Sep-17	none	23-Jan-18	100.00%	4,145,125.80	completed
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of Equipment for various offices	Main Campus, Kabankalan City	1,134,100.00	26-Sep-17	none	25-Nov-17	100.00%	1,134,100.00	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of various Equipment for San Carlos Campus	Main Campus, Kabankalan City	1,419,000.00	23-Oct-17		21-Jan-18			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase Equipment for Cauayan, BOR, CBE and Graduate school	Main Campus, Kabankalan City	126,000.00	23-Oct-17		21-Jan-18			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Constuction of HRM Mini Hotel Bldg	Main Campus, Kabankalan City	3,991,817.95	31-Oct-17		28-Feb-18			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of Engineering Office	Main Campus, Kabankalan City	995,500.00	28-Sep-17		27-Nov-17			awarded

<i>Agency / Address</i>	<i>Project / Program / Activity Name</i>	<i>Location</i>	<i>Total Cost</i>	<i>Date Started</i>	<i>No. of Extensions</i>	<i>Target Completion Date</i>	<i>Project Status</i>		<i>Remarks</i>
							<i>% of Completion</i>	<i>Total Cost Incurred to Date</i>	
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of Stage for Main Campus	Main Campus, Kabankalan City	995,400.00	28-Sep-17		27-Nov-17			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of equipment for College of Arts and Sciences	Main Campus, Kabankalan City	1,786,680.00	23-Oct-17		21-Jan-18			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of Crime Laboratory Building	Main Campus, Kabankalan City	3,199,100.00	22-Dec-17		21-Apr-18			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of Equipment for College of Engineering	Main Campus, Kabankalan City	1,480,000.00	18-Dec-17		18-Mar-18			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of Equipment for College of Education II	Main Campus, Kabankalan City	1,077,000.00	18-Dec-17		18-Mar-18			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Construction of graduate school at San Carlos Campus	San Carlos Campus	2,493,427.00	22-Dec-17		21-Apr-18			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Multi-purpose Utility Van	Main Campus, Kabankalan City	3,584,000.00	28-Nov-17	none	28-Dec-17	100.00%	3,584,000.00	Delivered

<i>Agency / Address</i>	<i>Project / Program / Activity Name</i>	<i>Location</i>	<i>Total Cost</i>	<i>Date Started</i>	<i>No. of Extensions</i>	<i>Target Completion Date</i>	<i>Project Status</i>		<i>Remarks</i>
							<i>% of Completion</i>	<i>Total Cost Incurred to Date</i>	
Central Philippines State University, Kabankalan City, Negros Occidental	Double cab pick up	Main Campus, Kabankalan City	1,090,000.00	28-Nov-17	none	28-Nov-17	100.00%	1,090,000.00	Delivered
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of office equipment	Main Campus, Kabankalan City	956,450.00	21-Dec-17		19-Feb-18			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of GPS	Main Campus, Kabankalan City	360,000.00	18-Dec-17		16-Feb-18			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of Ag. Engineering equipment	Main Campus, Kabankalan City	548,000.00	18-Dec-17		16-Feb-18			awarded
Central Philippines State University, Kabankalan City, Negros Occidental	Purchase of Crime investigative equipment	Main Campus, Kabankalan City	2,944,062.55	21-Dec-17		21-Mar-18			awarded

Submitted by:

HENRY C. BOLINAS, Ph. D.
Officer In-charge