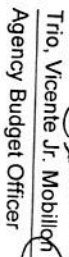


PARTICULARS	UACS CODE	APPROVED BUDGET				BUDGET UTILIZATION					DISBURSEMENTS				BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignments)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Due and Demandable / Accounts Payable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Major Programs/Projects Key Result Area(s) KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE																	
Operations	PK2																
MFO 1: HIGHER EDUCATION SERVICES Provision of Higher Education Services Including P8666,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P11,410,000 for Tolong Dinong	0000003000000000 0000003010000000																
MFO 2: RESEARCH SERVICES Conduct of Research Services	0000003020000000 2670003020100000																
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES Provision of Extension Services	0000003030000000 2650030301000000																

Certified Correct:


Trio, Vicente J. Mobilign
Agency Budget Officer

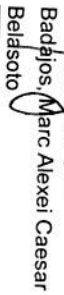
Date: 15/Feb/2016

Certified Correct:


EFRED M. SANTOS, CPA
Agency Chief Accountant

Date:

Recommended By:


Badajos, Marc Alexei Caesar
Belasolo
Director, FMS

Date: 15/Feb/2016

Approved By:


Mamingo, Freddie
Head of Agency or Authorized Representative

Date: 15/Feb/2016