



Central Philippines State University Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	ICT Office Supplies	CPSU	YES	Competitive Bidding	Sep-22	Oct-22	Feb-23	Feb-23	GoP	₱2,861,000.00	2,861,000.00		
2	Office Supplies	CPSU	NO	Competitive Bidding	Jan-23	Jun-23	Sep-23	Sep-23	GoP	₱9,801,000.00	9,801,000.00		
3	Accountable Forms	CPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23	GoP	₱30,000.00	30,000.00		
4	Animal and Zoological Supplies	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱167,000.00	167,000.00		
5	Medical, Dental and Laboratory Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	₱50,000.00	50,000.00		
6	Fuel, Oil and Lubricants Supplies	CPSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-23	Jan-23	GoP	₱2,538,000.00	2,538,000.00		
7	Agricultural and Marine Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱15,000.00	15,000.00		
8	Semi-Expendable Office Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	GoP	₱535,000.00	535,000.00		
9	Semi-Expendable ICT Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	GoP	₱435,000.00	435,000.00		
10	Semi-Expendable Communication Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	GoP	₱41,000.00	41,000.00		
11	Semi-Expendable Disaster Response and Rescue Equipment	CPSU	YES	Competitive Bidding	Sep-22	Oct-22	Feb-23	Feb-23	GoP	₱65,000.00	65,000.00		
12	Semi-Expendable Other Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	₱52,000.00	52,000.00		
13	Semi-Expendable Furniture and Fixtures	CPSU	NO	Competitive Bidding	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	GoP	₱624,000.00	624,000.00		
14	Semi-Expendable Books	CPSU	YES	Competitive Bidding	Sep-22	Oct-22	Feb-23	Feb-23	GoP	₱11,396,000.00	11,396,000.00		
15	Other Supplies and Materials	CPSU	NO	Competitive Bidding	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	GoP	₱2,513,000.00	2,513,000.00		
16	Telephone Expenses	CPSU	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	₱1,051,000.00	1,051,000.00		
17	Internet Subscription Expenses	CPSU	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	₱12,300,000.00	12,300,000.00		
18	Other Professional Services	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱1,587,000.00	1,587,000.00		
19	Janitorial Services	CPSU	YES	Competitive Bidding	Oct-22	Nov-22	Feb-23	Feb-23	GoP	₱3,434,000.00	3,434,000.00		
20	Security Services	CPSU	YES	Competitive Bidding	Oct-22	Nov-22	Feb-23	Feb-23	GoP	₱3,456,000.00	3,456,000.00		
21	Other General Services	CPSU	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	₱70,000.00	70,000.00		
22	Repair and Maintenance-School Buildings	CPSU	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	₱47,250,000.00	47,250,000.00		
23	Repair and Maintenance-Machinery	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱10,000.00	10,000.00		
24	Repair and Maintenance-Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱140,000.00	140,000.00		
25	Repair and Maintenance-ICT Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱272,000.00	272,000.00		
26	Repair and Maintenance-Other Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱10,000.00	10,000.00		
27	Repair and Maintenance-Motor Vehicles	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱800,000.00	800,000.00		
28	Repair and Maintenance-Semi-Expendable Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱40,000.00	40,000.00		

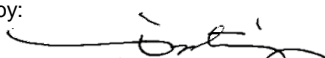
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29	Repair and Maintenance-Semi-Expendable ICT Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱40,000.00	40,000.00		
30	Repair and Maintenance-Semi-Expendable Agricultural and Forestry Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱20,000.00	20,000.00		
31	Repair and Maintenance-Semi-Expendable Communication Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱15,000.00	15,000.00		
32	Repair and Maintenance-Semi-Expendable Disaster Response and Rescue Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱5,000.00	5,000.00		
33	Labor and Wages	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱13,102,000.00	13,102,000.00		
34	Printing and Publication	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱250,000.00	250,000.00		
35	ICT Software Subscription	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱1,150,000.00	1,150,000.00		
36	Data Center Service	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱100,000.00	100,000.00		
37	Library and Other Reading Materials Subscription	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱366,000.00	366,000.00		
38	Other Subscription	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱130,000.00	130,000.00		
39	Machinery	CPSU	YES	Competitive Bidding	Aug-22	Sep-22	Jan-23	Jan-23	GoP	₱64,626,000.00		64,626,000.00	
40	Office Equipment	CPSU	YES	Competitive Bidding	Aug-22	Sep-22	Jan-23	Jan-23	GoP	₱22,253,000.00		22,253,000.00	
41	ICT Equipment	CPSU	YES	Competitive Bidding	Aug-22	Oct-22	Jan-23	Jan-23	GoP	₱16,606,000.00		16,606,000.00	
42	Agricultural and Forestry Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	GoP	₱14,370,000.00		14,370,000.00	
43	Communication Equipment	CPSU	NO	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	GoP	₱3,729,000.00		3,729,000.00	
44	Disaster Response and Rescue Equipment	CPSU	NO	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	GoP	₱4,345,000.00		4,345,000.00	
45	Military, Police and Security Equipment	CPSU	NO	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	GoP	₱2,969,000.00		2,969,000.00	
46	Medical Equipment	CPSU	YES	Competitive Bidding	Aug-22	Sep-22	Jan-23	Jan-23	GoP	₱665,000.00		665,000.00	
47	Printing Equipment	CPSU	YES	Competitive Bidding	Aug-22	Sep-22	Jan-23	Jan-23	GoP	₱750,000.00		750,000.00	
48	Sports Equipment	CPSU	YES	Competitive Bidding	Aug-22	Sep-22	Jan-23	Jan-23	GoP	₱1,305,000.00		1,305,000.00	
49	Technical and Scientific Equipment	CPSU	YES	Competitive Bidding	Aug-22	Sep-22	Jan-23	Jan-23	GoP	₱15,656,000.00		15,656,000.00	
50	ICT Software	CPSU	NO	Competitive Bidding	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	GoP	₱4,487,000.00		4,487,000.00	
51	Other Machinery and Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	GoP	₱3,435,000.00		3,435,000.00	
52	Motor Vehicles	CPSU	YES	Competitive Bidding	Aug-22	Sep-22	Jan-23	Jan-23	GoP	₱26,680,000.00		26,680,000.00	
53	Watercrafts	CPSU	YES	Competitive Bidding	Aug-22	Sep-22	Jan-23	Jan-23	GoP	₱103,000.00		103,000.00	
54	Other Transportation Equipment	CPSU	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	₱630,000.00		630,000.00	
55	Furniture and Fixtures	CPSU	NO	Competitive Bidding	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	Jan-Sept 2023	GoP	₱12,568,000.00		12,568,000.00	
56	Books	CPSU	YES	Competitive Bidding	Sep-22	Oct-22	Feb-22	Feb-22	GoP	₱1,539,000.00		1,539,000.00	
57	Other Property, Plant and Equipment	CPSU	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	₱4,740,000.00		4,740,000.00	
58	Computer Software	CPSU	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	₱3,321,000.00		3,321,000.00	
59	Construction of College of Business and Management Building	CPSU	YES	Competitive Bidding	Aug-22	Oct-22	Jan-23	Jan-23	GoP	₱50,000,000.00		50,000,000.00	

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60	Construction of Multi-Storey Academic Building at CPSU-Cauayan Campus	CPSU	YES	Competitive Bidding	Aug-22	Oct-22	Jan-23	Jan-23	GoP	₱35,000,000.00		35,000,000.00	
61	Construction of Multi-Storey COED Dormitory at Main Campus	CPSU	YES	Competitive Bidding	Aug-22	Oct-22	Jan-23	Jan-23	GoP	₱50,000,000.00		50,000,000.00	
62	Construction of Academic Building at CPSU-Sipalay Campus	CPSU	YES	Competitive Bidding	Aug-22	Oct-22	Jan-23	Jan-23	GoP	₱30,000,000.00		30,000,000.00	
63	Construction of Academic Building with Library Hub at Ilog Campus	CPSU	YES	Competitive Bidding	Aug-22	Oct-22	Jan-23	Jan-23	GoP	₱40,000,000.00		40,000,000.00	
64	Construction of Multi-Storey Academic Building for College of Agriculture and Forestry at Main Campus	CPSU	YES	Competitive Bidding	Aug-22	Oct-22	Jan-23	Jan-23	GoP	₱50,000,000.00		50,000,000.00	
65	Construction of Three-Storey Dormitory at Victorias Campus	CPSU	YES	Competitive Bidding	Aug-22	Oct-22	Jan-23	Jan-23	GoP	₱50,000,000.00		50,000,000.00	
66	Construction of Knowledge and Innovation Center with Facilities at Main Campus	CPSU	YES	Competitive Bidding	Aug-22	Oct-22	Jan-23	Jan-23	GoP	₱35,000,000.00		35,000,000.00	
67	Construction of Multi-Storey Criminology Building with Covered Foot Walk, Main Campus	CPSU	YES	Competitive Bidding	Aug-22	Oct-22	Jan-23	Jan-23	GoP	₱40,000,000.00		40,000,000.00	
GRAND TOTAL										₱701,498,000.00			

Prepared by:


KRISTINE P. BESANA
 Procurement Officer


Verified by:


VICENTE M. TRIO, JR.
 Budget Officer III

Recommending approval:


MARC ALEXEJ CAESAR B. BADAJOS, Ph. D.
 BAC Chairman

Approved:


ALADINO C. MORACA, Ph. D.
 SUC President