



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Philippines State University

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT

ORGANIZATIONAL OUTCOMES

Higher Education Services	Php118.690	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	44% 479 out of 1,077 licensure exam-takers	85%	44% 597 out of 1,350 licensure exam-takers	52%
		Percentage of graduates (2 years prior) that are employed	0%	55%	55% 856 out of 1,543 graduates	101%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	66% 5,155 out of 7,865 students	65%	62% 5,487 out of 8,810 students	96%
Research Services	Php1.513	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	6 research outputs	4 research outputs	67%
		Output Indicators				
Number of research outputs completed within the year	34 research outputs	43 research outputs	41 research outputs	95%		
Technical Advisory Extension Services	Php0.910	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	6 active partnership	6 active partnership	14 active partnership	233%
		Output Indicators				
		Number of trainees weighted by the length of training	5,145 trainees	3,020 trainees	3,586 trainees	119%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6 trainees	8 trainees	7 trainees	88%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	92% 1,725 out of 1,885 beneficiaries	95% beneficiaries	95% 817 out of 859 beneficiaries	100%

STO and GASS

SUPPORT TO OPERATIONS	Php49.012	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php35.019	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%
			Php106,562,000		Php50,039,798	
		Disbursements BUR Ratio of total disbursement to total obligations.	79%	100%	93%	93%
			Php84,208,000		Php46,589,536	
		Utilization Rate for All Earmarked Income	100%	100%	84%	84%
			Php104,126,000		Php197,734,000	
		Public Financial Management reporting requirements of COA and DBM				
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%
		Procurement Requirements				
		FY 2019 APP – non CSE submission	0%	100%	0%	0%
		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
		FY 2020 APP – CSE submission	0%	100%	100%	100%
		FY 2018 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

The Central Philippines State University shall primarily provide advanced education, higher technological, professional instruction and training in agriculture/ fisheries, animal science, forestry, education, computer studies, engineering, arts and sciences and other relevant fields of study. It shall also promote and undertake research, extension services and provide progressive leadership in its areas of specialization.