

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies- ICT Office Supplies	CPSU	NO	NP-53.9 - Small Value Procurement	Mar '22-Jun '22	N/A	Mar '22-Sept '22	Mar '22-Oct '22	GoP	₱291,000.00	₱291,000.00		
2	Office Supplies- Office Supplies	CPSU	NO	Competitive Bidding	Mar '22	Mar '22	Jun '22	Jun '22	GoP	₱4,025,000.00	₱4,025,000.00		
3	Accountable Forms	CPSU	NO	Shopping	Jan '22	N/A	Jan '22	Jan '22	GoP	₱30,000.00	₱30,000.00		
4	Animal and Zoological Supplies	CPSU	NO	Shopping	Jan '22-Nov '22	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱167,000.00	₱167,000.00		
5	Fuel, Oil and Lubricants Supplies	CPSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan '22	Jan '22	GoP	₱737,000.00	₱737,000.00		
6	Agricultural and Marine Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan '22-Nov '22	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱15,000.00	₱15,000.00		
7	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Mar '22-Jun '22	N/A	Mar '22-Sept '22	Mar '22-Oct '22	GoP	₱390,000.00	₱390,000.00		
8	Semi-Expendable Machinery and Equipment Expenses - ICT Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Mar '22-Jun '22	N/A	Mar '22-Sept '22	Mar '22-Oct '22	GoP	₱82,000.00	₱82,000.00		
9	Semi-Expendable Machinery and Equipment Expenses - Disaster Response and Rescue Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan '22-Jun '22	N/A	Mar '22-Sept '22	Mar '22-Oct '22	GoP	₱7,000.00	₱7,000.00		
10	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Mar '22-Jun '22	N/A	Mar '22-Sept '22	Mar '22-Oct '22	GoP	₱52,000.00	₱52,000.00		
11	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	CPSU	NO	NP-53.9 - Small Value Procurement	Mar '22-Jun '22	N/A	Mar '22-Sept '22	Mar '22-Oct '22	GoP	₱44,000.00	₱44,000.00		
12	Semi-Expendable Furniture, Fixtures and Books Expenses - Books	CPSU	NO	NP-53.9 - Small Value Procurement	Mar '22-Jun '22	N/A	Mar '22-Sept '22	Mar '22-Oct '22	GoP	₱134,000.00	₱134,000.00		
13	Communication - Telephone - Mobile	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22	Jan '22	GoP	₱875,000.00	₱875,000.00		
14	Communication - Internet Subscription	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22	Jan '22	GoP	₱8,533,000.00	₱8,533,000.00		
15	Other Supplies and Materials	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	GoP	₱1,492,000.00	₱1,492,000.00		
16	Repair and Maintenance - School Buildings	CPSU	NO	Competitive Bidding	Jan '22	Feb '22	Mar '22	Mar '22	GoP	₱1,327,000.00	₱1,327,000.00		
17	Repair and Maintenance- Machinery	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱9,000.00	₱9,000.00		
18	Repair and Maintenance-Office Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱76,000.00	₱76,000.00		
19	Repair and Maintenance-ICT Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '24	Jan '22-Nov '22	GoP	₱255,000.00	₱255,000.00		
20	Repair and Maintenance-Communication Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '25	Jan '22-Nov '25	GoP	₱15,000.00	₱15,000.00		
21	Repair and Maintenance-Other Machinery and Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '26	Jan '22-Nov '26	GoP	₱10,000.00	₱10,000.00		
22	Repair and Maintenance-Motor Vehicles	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '27	Jan '22-Nov '27	GoP	₱200,000.00	₱200,000.00		
23	Repair and Maintenance-Semi-Expendable Office Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '28	Jan '22-Nov '28	GoP	₱20,000.00	₱20,000.00		
24	Repair and Maintenance-Semi-Expendable Machinery and Equipment- ICT Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '29	Jan '22-Nov '29	GoP	₱20,000.00	₱20,000.00		
25	Repair and Maintenance-Semi-Expendable Machinery and Equipment- Agricultural and Forestry Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '30	Jan '22-Nov '30	GoP	₱20,000.00	₱20,000.00		
26	Repair and Maintenance-Semi-Expendable Machinery and Equipment- Disaster Response and Rescue Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '31	Jan '22-Nov '31	GoP	₱4,000.00	₱4,000.00		
27	Janitorial Services	CPSU	YES	Competitive Bidding	Nov '21	Dec '21	Jan '22	Jan '22	GoP	₱1,322,000.00	₱1,322,000.00		
28	Printing and Publication	CPSU	NO	NP-53.9 - Small Value Procurement	Jun '22	N/A	Jul '22	Jul '22	GoP	₱100,000.00	₱100,000.00		
29	ICT Software Subscription	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22	Jan '22	GoP	₱1,000,000.00	₱1,000,000.00		
30	Library and Other Reading Materials Subscriptions	CPSU	NO	Direct Contracting	N/A	N/A	Jun '22	Jun '22	GoP	₱340,000.00	₱340,000.00		
31	Other Subscriptions Expenses	CPSU	NO	Direct Contracting	N/A	N/A	Feb '22	Feb '22	GoP	₱30,000.00	₱30,000.00		
32	Other Maintenance and Operating Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jun '22-Nov '22	N/A	Jun '22-Nov '22	Jun '22-Nov '22	GoP	₱9,500,000.00	₱9,500,000.00		
33	Furnitures and Fixtures	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	GoP	₱1,430,000.00		₱1,430,000.00	
34	Other Machinery and Equipment	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	GoP	₱6,435,000.00		₱6,435,000.00	
35	Renovation of School Building at Candoni Campus	CPSU	YES	Competitive Bidding	Nov '21	Dec '21	Jan '22	Jan '22	GoP	₱25,000,000.00		₱25,000,000.00	
36	Other School Buildings	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	GoP	₱6,435,000.00		₱6,435,000.00	
37	Offie Supplies	CPSU	NO	Competitive Bidding	Jan '22	Feb '22	Mar '22	Mar '22	Income	₱10,000,000.00	₱10,000,000.00		
38	Other Supplies and Materials	CPSU	NO	Competitive Bidding	Jan '22	Feb '22	Mar '22	Mar '22	Income	₱5,000,000.00	₱5,000,000.00		

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 ISO 9001:2015 Certificate Registration Number: 01 100 1834939

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39	Repair and Maintenance-School Buildings in different campuses	CPSU	NO	Competitive Bidding	Jan '22	Jun '22	Jul '22	Jul '22	Income	₱30,000,000.00	₱30,000,000.00		
40	Machinery	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	Income	₱3,000,000.00	₱3,000,000.00		
41	Office Equipment	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	Income	₱7,000,000.00	₱2,000,000.00	₱5,000,000.00	
42	ICT Equipment	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	Income	₱8,000,000.00	₱3,000,000.00	₱5,000,000.00	
43	Agricultural and Forestry	CPSU	NO	Competitive Bidding	Jul '22	Aug '22	Sept '22	Sept '22	Income	₱1,850,000.00	₱1,850,000.00		
44	Communication Equipment	CPSU	NO	Competitive Bidding	Aug '22	Sept '22	Oct '22	Oct '22	Income	₱1,491,000.00	₱1,491,000.00		
45	Disaster Response and Rescue Equipment	CPSU	NO	Competitive Bidding	Jul '22	Aug '22	Sept '22	Sept '22	Income	₱500,000.00	₱500,000.00		
46	Military, Police and Security Equipment	CPSU	NO	Competitive Bidding	Jul '22	Aug '22	Sept '22	Sept '22	Income	₱200,000.00	₱200,000.00		
47	Medical Equipment	CPSU	NO	Competitive Bidding	Jul '22	Aug '22	Sept '22	Sept '22	Income	₱666,000.00	₱666,000.00		
48	Printing Equipment	CPSU	NO	Competitive Bidding	Aug '22	Sept '22	Oct '22	Oct '22	Income	₱750,000.00	₱750,000.00		
49	Sports Equipment	CPSU	NO	Competitive Bidding	Aug '22	Sept '22	Oct '22	Oct '22	Income	₱1,141,000.00	₱1,141,000.00		
50	Security Services	CPSU	YES	Competitive Bidding	Nov '21	Dec '21	Jan '22	Jan '22	Income	₱3,866,400.00	₱3,866,400.00		
51	Technical and Scientific Equipment	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	Income	₱10,000,000.00		₱10,000,000.00	
52	Other Machinery and Equipment	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	Income	₱10,000,000.00		₱10,000,000.00	
53	Motor Vehicles	CPSU	NO	Competitive Bidding	Sept '22	Oct '22	Nov '22	Nov '22	Income	₱5,000,000.00		₱5,000,000.00	
54	Other Transportation Equipment	CPSU	NO	Competitive Bidding	Sept '22	Oct '22	Nov '22	Nov '22	Income	₱1,500,000.00	₱1,500,000.00		
55	Other Property, Plant and Equipment	CPSU	NO	Competitive Bidding	Sept '22	Oct '22	Nov '22	Nov '22	Income	₱4,515,000.00		₱4,515,000.00	
56	Books	CPSU	NO	NP-53.9 - Small Value Procurement	Jun '22	N/A	Jul '22	Jul '22	Income	₱160,000.00	₱160,000.00		
57	Pre-engineering Services for Two-Storey Academic Building at San Carlos Campus	CPSU	NO	NP-53.9 - Small Value Procurement	Feb '22	N/A	Feb '22	March '22	Income	₱700,000.00		₱700,000.00	
58	Construction of Two-Storey Academic Building at San Carlos Campus	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	Income	₱15,000,000.00		₱15,000,000.00	
59	Pre-engineering Services for Two-Storey Academic Building at Cauyan Campus	CPSU	NO	NP-53.9 - Small Value Procurement	Jun '22	N/A	Jun '22	Jun '22	Income	₱700,000.00		₱700,000.00	
60	Construction of Two-Storey Academic Building at Cauyan Campus (Phase I)	CPSU	NO	Competitive Bidding	Aug '22	Aug '22	Sept '22	Sept '22	Income	₱10,000,000.00		₱10,000,000.00	
61	Construction of Multi-Storey Graduate School Building at Main Campus	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	Income	₱15,000,000.00		₱15,000,000.00	
62	Construction of Multi-Storey Graduate School Building at Main Campus	CPSU	NO	Competitive Bidding	Jun '22	Jul '22	Aug '22	Aug '22	Income	₱15,000,000.00		₱15,000,000.00	
63	Acquisition/ Procurement of Land for Ilog Campus	CPSU	NO	Negotiated Procurement	Mar '22	N/A	Jun '22	Jun '22	Income	₱5,000,000.00		₱5,000,000.00	
TOTAL													₱236,461,400.00

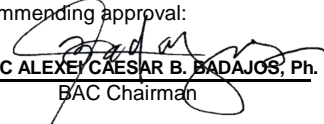
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