



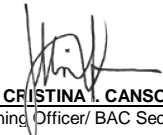
CENTRAL PHILIPPINES STATE UNIVERSITY
Kabankalan City, Negros Occidental

Annual Procurement Plan for FY 2021


Code	PR CLASSIFICATION	PMO / End-User	Mode of Procurement	Schedule for Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	ICT Office Supplies	CPSU	NP-53.9 - Small Value Procurement	09/01/2021	09/07/2021	09/14/2021	09/21/2021	GAA	₱ 245,000.00	₱ 245,000.00		Congressional Insertion
2	Office Supplies	CPSU	Competitive Bidding	16/11/2020	06/12/2020	09/12/2020	10/12/2020	GAA	₱ 5,178,000.00	₱ 5,178,000.00		
3	Accountable Forms	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 30,000.00	₱ 30,000.00		
4	Animal and Zoological Supplies	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 175,000.00	₱ 175,000.00		
5	Fuel, Oil and Lubricants Supplies	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 690,000.00	₱ 690,000.00		
6	Semi-Expendable Furniture and Fixtures	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 134,000.00	₱ 134,000.00		
7	Other Supplies and Materials	CPSU	Competitive Bidding	Jan - Sept	Jan - Sept	Jan - Sept	Jan - Sept	GAA	₱ 1,377,000.00	₱ 1,377,000.00		
8	Repair and Maintenance-School Buildings	CPSU	Competitive Bidding	Jan - Sept	Jan - Sept	Jan - Sept	Jan - Sept	GAA	₱ 699,000.00	₱ 699,000.00		
9	Repair and Maintenance-Machinery	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 9,000.00	₱ 9,000.00		
10	Repair and Maintenance-Office Equipment	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 70,000.00	₱ 70,000.00		
11	Repair and Maintenance-ICT Equipment	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 355,000.00	₱ 355,000.00		
12	Repair and Maintenance-Communication Equipment	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 15,000.00	₱ 15,000.00		
13	Repair and Maintenance-Motor Vehicles	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 200,000.00	₱ 200,000.00		
14	Repair and Maintenance-Semi-Expendable Office Equipment	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 10,000.00	₱ 10,000.00		
15	Labor and Wages	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 6,047,000.00	₱ 6,047,000.00		
16	Printing and Publication	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 100,000.00	₱ 100,000.00		
17	Subscription	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 1,416,000.00	₱ 1,416,000.00		
18	Books	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 160,000.00		₱ 160,000.00	
19	Computer Softwares - Library Classification System	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GAA	₱ 126,000.00		₱ 126,000.00	
20	Annex Two-Storey College of Engineering School Building with Agricultural Machinery Repair, Fabrication and Testing Center, Main Campus	CPSU	Competitive Bidding	09/11/2020	29/11/2020	02/12/2020	03/12/2020	GAA	₱ 60,000,000.00		₱ 60,000,000.00	
21	Renovation of Classroom Building at Hinigaran Campus	CPSU	Competitive Bidding	09/11/2020	29/11/2020	02/12/2020	03/12/2020	GAA	₱ 60,000,000.00		₱ 60,000,000.00	
22	Land Improvement	CPSU	NP-53.9 - Small Value Procurement	09/01/2021	09/07/2021	09/14/2021	09/21/2021	GAA	₱ 1,416,000.00	₱ 1,416,000.00		Congressional Insertion

23	Construction of Multi-Storey Academic Building at San Carlos Campus	CPSU	Competitive Bidding	March - Sept	March - Sept	March - Sept	March - Sept	Income	₱ 15,000,000.00		₱ 15,000,000.00	
24	Office Supplies	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 18,000,000.00	₱ 18,000,000.00		
25	Other Supplies and Materials	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 5,000,000.00	₱ 5,000,000.00		
26	Repair and Maintenance- Buildings and other Structures	CPSU	Competitive Bidding	March - Sept	March - Sept	March - Sept	March - Sept	Income	₱ 5,500,000.00	₱ 5,500,000.00		
27	Repair and Maintenance	CPSU	Competitive Bidding	March - Sept	March - Sept	March - Sept	March - Sept	Income	₱ 11,839,000.00	₱ 11,839,000.00		
28	Labor and Wages	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	Income	₱ 9,190,799.00	₱ 9,190,799.00		
29	Taxes, Insurance Premiums and Other Fees	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	Income	₱ 135,250.00	₱ 135,250.00		
30	Other Maintenance and Operating Expenses	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 13,658,988.45	₱ 13,658,988.45		
31	Machinery	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 10,000,000.00		₱ 10,000,000.00	
32	Office Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 5,000,000.00		₱ 5,000,000.00	
33	ICT Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 15,000,000.00		₱ 15,000,000.00	
34	Agricultural and Forestry	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 1,850,000.00		₱ 1,850,000.00	
35	Communication Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 1,491,000.00		₱ 1,491,000.00	
36	Disaster Response and Rescue Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 500,000.00		₱ 500,000.00	
37	Military, Police and Security Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 200,000.00		₱ 200,000.00	
38	Medical Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 666,000.00		₱ 666,000.00	
39	Printing Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 750,000.00		₱ 750,000.00	
40	Sports Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 1,141,000.00		₱ 1,141,000.00	
41	Technical and Scientific Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 10,000,000.00		₱ 10,000,000.00	
42	Other Machinery and Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 1,427,000.00		₱ 1,427,000.00	
43	Motor Vehicles	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 20,000,000.00		₱ 20,000,000.00	
44	Other Transportation Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 630,000.00		₱ 630,000.00	
45	Other Property, Plant and Equipment	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 4,515,000.00		₱ 4,515,000.00	
46	Furniture and Fixtures	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	GAA	₱ 2,248,000.00		₱ 2,248,000.00	
47	Furniture and Fixtures	CPSU	Competitive Bidding	Jan - Nov	Jan - Nov	Jan - Nov	Jan - Nov	Income	₱ 1,715,280.00		₱ 1,715,280.00	
48	Books	CPSU	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	Income	₱ 1,000,000.00		₱ 1,000,000.00	
49	Construction of Two-Storey Academic Building in Cauayan Campus (Phase I)	CPSU	Competitive Bidding	April - Sept	April - Sept	April - Sept	April - Sept	Income	₱ 5,000,000.00		₱ 5,000,000.00	
50	Annex Two-Storey College of Engineering School Building with Agricultural Machinery Repair, Fabrication and Testing Center, Main Campus	CPSU	Competitive Bidding	09/11/2020	29/11/2020	02/12/2020	03/12/2020	GAA	₱ 60,000,000.00		₱ 60,000,000.00	
51	Renovation of Classroom Building at Hinigaran Campus	CPSU	Competitive Bidding	09/11/2020	29/11/2020	02/12/2020	03/12/2020	GAA	₱ 60,000,000.00		₱ 60,000,000.00	
53	Construction of Road and Pathwalk Leading to CPSU-Valladolid Campus	CPSU	Competitive Bidding	April - Sept	April - Sept	April - Sept	April - Sept	GAA	₱ 4,000,000.00		₱ 4,000,000.00	Congressional Insertion
TOTAL									₱		419,909,317.45	

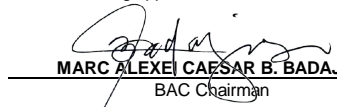
Prepared by:


MARIA CRISTINA I. CANSON, MeNE
 Planning Officer/ BAC Secretariat

Verified by:


VICENTE M. TRIO, JR.
 Budget Officer III

Recommending approval:


MARC ALEXEI CAESAR B. BADAJOS
 BAC Chairman

Approved:


ALADINO C. MORACA, Ph. D.
 SUC President