

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

Department : State Universities and Colleges (SUCs)
Agency : Central Philippines State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 063 00000000

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		10.00% (60/600)	5.00% (30/600)	45.00% (270/600)	21.00% (126/600)	81.00% (486/600)	0%	0%	0%	0%	0%	-81%	Exams postponed
2. Percentage of graduates (2 years prior) that are employed		0	0	65.00% (1755/2700)	0	65.00% (1755/2700)	37% (995/2689)	11% (296/2689)	19%		67%	2%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		0	0	70.00% (8950/12700)	0	70.00% (8950/12700)	0%	0%	78%		78%	8%	
2. Percentage of undergraduate programs with accreditation		50.00% (36/72)	0	0	1.25% (1/72)	51.25% (37/72)		61% (30/49)	0%		61%	10%	
RESEARCH PROGRAM	320200000000000000												
OO: Higher education research improved to promote economic Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	2	1	6	1	2	2		5	*1	
Output Indicators													
1. Number of research outputs completed within the year		5	10	15	13	43	6	14	22		42	-1	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0	0	4.65% (2/43)	0	4.65% (2/43)	0%	4.65%	2.32		6.97%	2.32%	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000000												
OO: Community engagement increased Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities		2	3	3	2	10	2	3	4		9	-1	
Output Indicators													
1. Number of trainees weighted by the length of training		600	1000	900	520	3020	1322	587	1173		3082	62	
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		2	2	3	3	10	2	2	3		7	-3	
3. Percentage of beneficiaries who rate the training/course as satisfactory or higher in terms of quality and relevance		19.00% (570/3020)	31.00% (950/3020)	28.00% (855/3020)	17.00% (494/3020)	95.00% (2869/3020)	39.56%	17.48%	40.18%		97.24%	2.24%	

Prepared By

MARIA CRISTINA GONZALEZ
PLANNING OFFICER

2021-10-07 06:33:27

In coordination with:

VICENTE MABILLON TRINO, JR.
BUDGET OFFICER

2021-10-07 06:33:27

Approved By:

ALADINO CUIZON
SUC PRESIDENT II

2021-10-07 09:21:19