

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department : State Universities and Colleges (SUCs)
 Agency : Central Philippines State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 063 00000000

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2											
HIGHER EDUCATION PROGRAM	319100000000000000											
OO: Relevant and quality tertiary education ensured to achieve inclusive												
Outcome Indicators												
1. Percentage of first-time licensure exam takers that pass the licensure exams		5%	10%	20%	10%	45%	1%					1%
2. Percentage of graduates (2 years prior) that are employed		20%	20%	15%	0%	55%	30%					30%
Output Indicators												
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		0%	0%	82%	0%	82%	0%					0%
2. Percentage of undergraduate programs with accreditation		60%	0%	0%	0%	60%	75%					75%
RESEARCH PROGRAM	320200000000000000											
OO: Higher education research improved to promote economic												
Outcome Indicator												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	2	1	8	1					1
Output Indicators												
1. Number of research outputs completed within the year		6	14	18	6	44	6					6
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0%	2.3%	4.5%	0%	6.80%	0%					0%
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000000											
OO: Community engagement increased												
Outcome Indicator												
1. Number of active partnerships with LOUs, industries, NGOs, SMAs, and other stakeholders as a result of extension activities		3	3	3	3	12	3					3
Output Indicators												
1. Number of trainees weighed by the length of training		700	1000	1400	500	3,600	909					909
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	2	3	3	10	2					2
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		18.47%	26.39%	36.95%	13.19%	95%	21%					21%

Prepared By:


MARIA CHRISTINA SISON
DIRECTOR PLANNING AND DEVELOPMENT SERVICES
2022-04-19 11:04:36

In coordination with:


VICENTE MAGALLON TRIO, JR.
BUDGET OFFICER
2022-04-19 11:04:36

Approved By:


ALADINO CUZON MORACA, Ph.D.
SUC PRESIDENT II
2022-04-29 07:47:50