




Indicative Annual Procurement Plan for FY 2022 Non-CSE

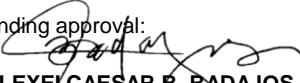
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies- ICT Office Supplies	CPSU	YES	Competitive Bidding	Oct '21	Nov '21	Jan '22	Jan '22	GoP	₱291,000.00	₱291,000.00		
2	Office Supplies- Office Supplies	CPSU	YES	Competitive Bidding	Oct '21	Nov '21	Jan '22	Jan '22	GoP	₱4,025,000.00	₱4,025,000.00		
3	Accountable Forms	CPSU	NO	Shopping	Jan '22	N/A	Jan '22	Jan '22	GoP	₱30,000.00	₱30,000.00		
4	Animal and Zoological Supplies	CPSU	NO	Shopping	Jan '22-Nov '22	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱167,000.00	₱167,000.00		
5	Fuel, Oil and Lubricants Supplies	CPSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan '22	Jan '22	GoP	₱737,000.00	₱737,000.00		
6	Agricultural and Marine Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan '22-Nov '22	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱15,000.00	₱15,000.00		
7	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	CPSU	YES	Competitive Bidding	Oct '21	Nov '21	Jan '22	Jan '22	GoP	₱390,000.00	₱390,000.00		
8	Semi-Expendable Machinery and Equipment Expenses - ICT Equipment	CPSU	YES	Competitive Bidding	Oct '21	Nov '21	Jan '22	Jan '22	GoP	₱82,000.00	₱82,000.00		
9	Semi-Expendable Machinery and Equipment Expenses - Disaster Response and Rescue Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan '21-Jun '21	N/A	Mar '22-Sept '22	Mar '22-Oct '22	GoP	₱7,000.00	₱7,000.00		
10	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment	CPSU	YES	Competitive Bidding	Oct '21	Nov '21	Jan '22	Jan '22	GoP	₱52,000.00	₱52,000.00		
11	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	CPSU	NO	NP-53.9 - Small Value Procurement	Jan '22	N/A	Feb '22	Feb '22	GoP	₱44,000.00	₱44,000.00		
12	Semi-Expendable Furniture, Fixtures and Books Expenses - Books	CPSU	NO	NP-53.9 - Small Value Procurement	Jan '22	N/A	Feb '22	Feb '22	GoP	₱134,000.00	₱134,000.00		
13	Communication - Telephone - Mobile	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22	Jan '22	GoP	₱875,000.00	₱875,000.00		
14	Communication - Internet Subscription	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22	Jan '22	GoP	₱8,533,000.00	₱8,533,000.00		
15	Other Supplies and Materials	CPSU	YES	Competitive Bidding	Oct '21	Nov '21	Jan '22	Jan '22	GoP	₱1,492,000.00	₱1,492,000.00		
16	Repair and Maintenance - School Buildings	CPSU	NO	Competitive Bidding	Jan '22	Feb '22	Mar '22	Mar '22	GoP	₱1,327,000.00	₱1,327,000.00		
17	Repair and Maintenance- Machinery	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱9,000.00	₱9,000.00		
18	Repair and Maintenance-Office Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱76,000.00	₱76,000.00		
19	Repair and Maintenance-ICT Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱255,000.00	₱255,000.00		
20	Repair and Maintenance-Communication Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱15,000.00	₱15,000.00		
21	Repair and Maintenance-Other Machinery and Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱10,000.00	₱10,000.00		


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	Repair and Maintenance-Motor Vehicles	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱200,000.00	₱200,000.00		
23	Repair and Maintenance-Semi-Expendable Office Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱20,000.00	₱20,000.00		
24	Repair and Maintenance-Semi-Expendable Machinery and Equipment - ICT Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱20,000.00	₱20,000.00		
25	Repair and Maintenance-Semi-Expendable Machinery and Equipment - Agricultural and Forestry Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱20,000.00	₱20,000.00		
26	Repair and Maintenance-Semi-Expendable Machinery and Equipment - Disaster Response and Rescue Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22-Nov '22	Jan '22-Nov '22	GoP	₱4,000.00	₱4,000.00		
27	Janitorial Services	CPSU	YES	Competitive Bidding	Oct '21	Nov '21	Jan '22	Jan '22	GoP	₱1,322,000.00	₱1,322,000.00		
28	Printing and Publication	CPSU	NO	NP-53.9 - Small Value Procurement	Jun '22	N/A	Jul '22	Jul '22	GoP	₱100,000.00	₱100,000.00		
29	ICT Software Subscription	CPSU	NO	Direct Contracting	N/A	N/A	Jan '22	Jan '22	GoP	₱1,000,000.00	₱1,000,000.00		
30	Library and Other Reading Materials Subscriptions	CPSU	NO	Direct Contracting	N/A	N/A	Jun '22	Jun '22	GoP	₱340,000.00	₱340,000.00		
31	Other Subscriptions Expenses	CPSU	NO	Direct Contracting	N/A	N/A	Feb '22	Feb '22	GoP	₱30,000.00	₱30,000.00		
TOTAL													₱21,622,000.00

Prepared by:

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