




Central Philippines State University Annual Procurement Plan for FY 2023

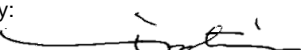
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	ICT Office Supplies	CPSU	YES	Competitive Bidding	Dec-22	Dec-22	Feb-23	Feb-23	GoP	₱1,141,000.00	1,141,000.00		
2	Office Supplies	CPSU	NO	Competitive Bidding	Jan-23	Feb-23	Feb-23	Feb-23	GoP	₱4,731,000.00	4,731,000.00		
3	Accountable Forms	CPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱30,000.00	30,000.00		
4	Animal and Zoological Supplies	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱167,000.00	167,000.00		
5	Medical, Dental and Laboratory Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	₱50,000.00	50,000.00		
6	Fuel, Oil and Lubricants Supplies	CPSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱812,000.00	812,000.00		
7	Agricultural and Marine Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱15,000.00	15,000.00		
8	Semi-Expendable Office Equipment	CPSU	YES	Competitive Bidding	Dec-22	Dec-22	Feb-23	Feb-23	GoP	₱465,000.00	465,000.00		
9	Semi-Expendable ICT Equipment	CPSU	YES	Competitive Bidding	Dec-22	Dec-22	Feb-23	Feb-23	GoP	₱130,000.00	130,000.00		
10	Semi-Expendable Communication Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Feb-Sept 2023	Feb-Sept 2023	Feb-Sept 2023	Feb-Sept 2023	GoP	₱41,000.00	41,000.00		
11	Semi-Expendable Disaster Response and Rescue Equipment	CPSU	YES	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	₱65,000.00	65,000.00		
12	Semi-Expendable Furniture and Fixtures	CPSU	YES	Competitive Bidding	Dec-22	Dec-22	Feb-23	Feb-23	GoP	₱424,000.00	424,000.00		
13	Semi-Expendable Books	CPSU	YES	NP-53.9 - Small Value Procurement	Sep-22	Oct-22	Feb-23	Feb-23	GoP	₱1,396,000.00	1,396,000.00		
14	Other Supplies and Materials	CPSU	YES	Competitive Bidding	Dec-22	Dec-22	Feb-23	Feb-23	GoP	₱1,793,000.00	1,793,000.00		
15	Janitorial Services	CPSU	YES	Competitive Bidding	Dec-22	Dec-22	Feb-23	Feb-23	GoP	₱1,514,000.00	1,514,000.00		
16	Security Services	CPSU	NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	₱432,000.00	432,000.00		
17	Repair and Maintenance-School Buildings	CPSU	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	₱1,600,000.00	1,600,000.00		
18	Repair and Maintenance-Machinery	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱10,000.00	10,000.00		
19	Repair and Maintenance-Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱140,000.00	140,000.00		
20	Repair and Maintenance-ICT Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱272,000.00	272,000.00		
21	Repair and Maintenance-Other Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱10,000.00	10,000.00		
22	Repair and Maintenance-Motor Vehicles	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱300,000.00	300,000.00		

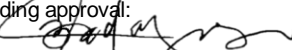
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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23	Repair and Maintenance-Semi-Expendable Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱40,000.00	40,000.00		
24	Repair and Maintenance-Semi-Expendable ICT Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱40,000.00	40,000.00		
25	Repair and Maintenance-Semi-Expendable Agricultural and Forestry Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱20,000.00	20,000.00		
26	Repair and Maintenance-Semi-Expendable Communication Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱15,000.00	15,000.00		
27	Repair and Maintenance-Semi-Expendable Disaster Response and Rescue Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱5,000.00	5,000.00		
28	Labor and Wages	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱5,830,000.00	5,830,000.00		
29	Printing and Publication	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱100,000.00	100,000.00		
30	Library and Other Reading Materials Subscription	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱366,000.00	366,000.00		
31	Other Subscription	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	₱30,000.00	30,000.00		
32	ICT Office Supplies	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱1,551,220.00	1,551,220.00		
33	Office Supplies	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱4,062,522.35	4,062,522.35		
34	Accountable Forms	CPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	₱11,487.93	11,487.93		
35	Animal and Zoological Supplies	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱688,576.00	688,576.00		
36	Drugs and Medicines Expenses	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱472,284.00	472,284.00		
37	Medical, Dental and Laboratory Supplies Expenses	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱216,754.00	216,754.00		
38	Fuel, Oil and Lubricants Supplies	CPSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱1,960,351.00	1,960,351.00		
39	Agricultural and Marine Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱534,249.55	534,249.55		
40	Chemical and Filtering Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱186,950.00	186,950.00		
41	Semi-Expendable Machinery	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱471,500.00	471,500.00		
42	Semi-Expendable Office Equipment	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱1,670,467.50	1,670,467.50		
43	Semi-Expendable ICT Equipment	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱2,827,140.00	2,827,140.00		

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44	Semi-Expendable Agricultural and Forestry Equipment	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱341,775.20	341,775.20		
45	Semi-Expendable Marine and Fishery Equipment	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱55,150.00	55,150.00		
46	Semi-Expendable Communication Equipment	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱85,000.00	85,000.00		
47	Semi-Expendable Disaster Response and Rescue Equipment	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱211,950.00	211,950.00		
48	Semi-Expendable Military, Police and Security Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Feb-Oct 2023	N/A	Feb-Oct 2023	Feb-Oct 2023	Income	₱40,500.00	40,500.00		
49	Semi-Expendable Medical Equipment	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱192,626.00	192,626.00		
50	Semi-Expendable Printing Equipment	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱24,000.00	24,000.00		
51	Semi-Expendable Sports Equipment	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱1,586,354.00	1,586,354.00		
52	Semi-Expendable Technical and Scientific Equipment	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱637,575.00	637,575.00		
53	Semi-Expendable Other Machinery and Equipment	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱728,710.00	728,710.00		
54	Semi-Expendable Furniture and Fixtures	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱1,663,530.00	1,663,530.00		
55	Semi-Expendable Books	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱1,539,995.95	1,539,995.95		
56	Other Supplies and Materials	CPSU	NO	Competitive Bidding	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Feb-Oct 2023	Income	₱4,024,767.00	4,024,767.00		
57	Security Services	CPSU	NO	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Income	₱1,236,000.00	1,236,000.00		
58	Repairs and Maintenance - Land Infrastructure	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱203,065.40	203,065.40		
59	Repairs and Maintenance -Water Supply System	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱25,933.00	25,933.00		
60	Repairs and Maintenance-Building and Other Structure	CPSU	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Income	₱8,988,079.10	8,988,079.10		
61	Repairs and Maintenance - Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱932,795.00	932,795.00		
62	Repairs and Maintenance - Transportation Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱513,521.00	513,521.00		
63	Repairs and Maintenance - Furniture and Fixtures	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱22,000.00	22,000.00		
64	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱467,000.00	467,000.00		
65	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱217,000.00	217,000.00		
66	Repairs and Maintenance - Other Property, Plant and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱988,000.00	988,000.00		

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67	Other Maintenance and Operating Expenses - Printing and Publication Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱819,530.00	819,530.00		
68	Other Maintenance and Operating Expenses -Rent / Leased Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱899,218.00	899,218.00		
69	Other Maintenance and Operating Expenses -Subscription Expenses	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱776,690.00	776,690.00		
70	Property, Plant and Equipment Outlay - Land Improvement	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱415,125.00		₱415,125.00	
71	Property, Plant and Equipment Outlay - Building and Other Structure	CPSU	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Income	₱5,361,500.00		₱5,361,500.00	
72	Property, Plant and Equipment Outlay - Machinery and Equipment	CPSU	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Income	₱3,427,082.00		₱3,427,082.00	
73	Property, Plant and Equipment Outlay - Furniture, Fixtures and Books	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱390,000.00		₱390,000.00	
74	Property, Plant and Equipment Outlay - Other Prpoerty, Plant and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Income	₱100,000.00		₱100,000.00	
75	Construction of College of Business and Management Building	CPSU	YES	Competitive Bidding	Dec-22	Dec-22	Feb-23	Feb-23	GoP	₱25,000,000.00		25,000,000.00	
76	Construction of Multi-Storey Academic Building at CPSU-Cauayan Campus (Phase I)	CPSU	NO	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Income	₱10,000,000.00		10,000,000.00	
77	Renovation of University Gymnasium at CPSU Main Campus	CPSU	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	Income	₱20,000,000.00		20,000,000.00	
78	Pre Engineering Services for the Renovation of University Gymnasium at CPSU Main Campus	CPSU	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	Income	₱950,000.00		950,000.00	
79	Construction of Two-Storey Multi Purpose Building at Victorias Campus	CPSU	NO	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	Income	₱21,000,000.00		21,000,000.00	
GRAND TOTAL										₱150,501,973.98			

Prepared by:

KRISTINE P. BESANA
 Procurement Officer

Verified by:

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 Budget Officer III

Recommending approval:

ARC ALEXEI CAESAR B. BADAJOS, Ph.
 BAC Chairman

Approved:

ALADINO S. MORACA, Ph. D.
 SUC President