



PROJECT MANAGEMENT AND MONITORING OFFICE

October 14, 2025

MARIA CRISTINA I. CANSON-BADAJOS, Ph.D.
PBB Focal

Subject: Submission of Required Documents for PBB Compliance – Fiscal Year 2025
(As of October 1, 2025)

Dear Dr. Canson-Badajos:

Good day!

In response to your communication dated October 6, 2025, regarding the submission of required documents for PBB compliance, please be informed that the Project Management and Monitoring Office (PMMO) is hereby submitting the pertinent documents for Fiscal Year 2025, as of October 1, 2025, for your review and reference.

These include the list of major activities or projects, together with their corresponding implementation, evaluation, and assessment reports, which have been properly prepared and made available for your perusal.

Should there be any additional requirements or specific formats needed, please let us know for our prompt compliance.

Thank you for your continued guidance and support.

Very respectfully yours,

ACE C. APLAON, CE, MSME
Project Development Officer II



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Status, Implementation, Evaluation, and Assessment Report of Projects as of October 1, of the Fiscal Year 2025

Project Name	Project Cost	Date Started	Expected Due Date	Planned Accomplishment	Actual Accomplishment	Slippage	Status and Remarks
DESIGN AND BUILD CONTRACT OF THE CONSTRUCTION OF SCIENCE COMPLEX (PHASE I)/2024-059-01BID	₱11,989,207.36	November 19, 2024	October 15, 2025	87.11%	97.00%	+9.89%	Ongoing, ahead of schedule and in accordance with the approved plan.
REPAIR OF VOAG AT CPSU MAIN CAMPUS	₱1,347,378.56	August 18, 2025			97.50%		Ongoing, nearing completion and proceeding as scheduled.
REPAIR OF ADMIN BUILDING AT HINOBA-AN CAMPUS	₱395,000.00	August 14, 2025	November 12, 2025	80.00%	98.00%	+18.00%	Ongoing, nearing completion and proceeding as scheduled.
REPAIR OF THE UNIVERSITY CANTEEN AT CPSU MAIN (PHASE II)	₱800,000.00	August 1, 2025			95.36%		Ongoing, nearing completion and in accordance with the approved plan.
CONSTRUCTION OF THE ATHLETE'S HOUSING FACILITY (PHASE 1) AT THE CPSU MAIN CAMPUS (REBIDDING)/2025-011-01BID	₱7,544,993.22	May 29, 2025	March 25, 2026	24.24%	37.00%	+12.76%	Ongoing, ahead of schedule and in accordance with the approved plan.
DESIGN AND BUILD CONTRACT FOR THE CONSTRUCTION OF THE GRADUATE SCHOOL BUILDING (PHASE 1)/2024-074-01BID	₱19,965,438.58	March 17, 2025	January 11, 2026	78.65%	80.00%	+1.35%	Ongoing, ahead of schedule and in accordance with the approved plan.
CONSTRUCTION OF ACADEMIC FACILITY, SIPALAY CAMPUS/2025-009-05BID	₱24,480,125.46	March 17, 2025	January 4, 2026	63.59%	50.00%	-13.59%	Ongoing, experiencing delay and requiring catch-up measures to align



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							with the approved work plan.
ENHANCEMENT OF SPORTS AND CULTURAL FACILITIES AT CPSU VICTORIAS CAMPUS	₱985,697.39	May 20, 2025	September 17, 2025				Completed on September 17, 2025
REPAIR OF CBM LAUNDRY LABORATORY AT CPSU SAN CARLOS CAMPUS	₱399,960.96	May 26, 2025	September 23, 2025				Completed on September 11, 2025
FABRICATION AND INSTALLATION OF WOODEN BALUSTER & WATER TANK ENCLOSURE OF INTERNATIONAL HOUSE AT CPSU MAIN CAMPUS	₱370,705.05	August 15, 2025	November 13, 2025				Completed on September 10, 2025
VARIOUS REPAIR AT CANDONI CAMPUS	₱580,659.70	July 21, 2025	August 20, 2025				Completed on August 22, 2025
ADDITIONAL WORKS FOR THE CONSTRUCTION OF RAMP AT THE CBM BUILDING CPSU MAIN CAMPUS	₱238,973.60	July 29, 2025	August 28, 2025				Completed on August 20, 2025
ADDITIONAL WORKS FOR CONSTRUCTION OF STUDENT TESTING ACTIVITY	₱499,088.84	July 21, 2025	August 20, 2025				Completed on August 20, 2025
REPAIR OF THE UNIVERSITY CANTEEN AT CPSU MAIN CAMPUS	₱2,800,000.00	March 5, 2025					Completed on July 31, 2025
1REPAIR OF THE UNIVERSITY CANTEEN AT CPSU MAIN CAMPUS (DEMOLITION OF ROOF, DEMOLITION OF WALL, EXCAVATION AND EMBANKMENT)	₱407,100.00	March 5, 2025					Completed on July 31, 2025
ENHANCEMENT OF UNIVERSITY GATE AT CPSU MAIN CAMPUS (PHASE 1)	₱383,938.75	May 28, 2025					Completed on July 15, 2025
VARIOUS WORKS FOR THE ADMIN AND DEAN OF INSTRUCTION OFFICE AT CPSU HINIGARAN CAMPUS	₱577,440.15	May 20, 2025	September 17, 2025				Completed on June 26, 2025
ADDITIONAL WORKS FOR THE CONSTRUCTION OF MULTI-PURPOSE COVERED COURT CPSU SAN CARLOS 2024-029-09BID	₱2,444,000.00	March 27, 2024	June 25, 2025				Completed on June 25, 2025



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CONSTRUCTION OF RAMP FOR CBM BUILDING AT THE MAIN CAMPUS/2024-045-01BID	₱1,383,270.00	March 25, 2025	June 23, 2025				Completed on June 23, 2025
CONSTRUCTION OF MULTI-PURPOSE COVERED COURT AT SAN CARLOS CAMPUS	₱10,555,999.98	August 23, 2024					Completed on May 20, 2025
CONSTRUCTION OF THE LEARNING RESOURCE CENTER AT THE CPSU HINOBA-AN CAMPUS/2024-048-06BID	₱5,986,449.65	October 8, 2024	May 8, 2025				Completed on May 6, 2025
TILE, CLADDING & SIGNAGE ADDITIONAL WORKS FOR CONSTRUCTION OF STUDENT SERVICES HUB AT CPSU MAIN CAMPUS/2025-010-01BID	₱8,400,000.00	March 5, 2025	May 4, 2025				Completed on May 4, 2025
CONSTRUCTION OF THE STUDENT TESTING AND ACTIVITY CENTER AT CPSU MAIN CAMPUS/2024-075-01BID	₱1,898,980.37	January 17, 2025	April 17, 2025				Completed on April 16, 2025
CONSTRUCTION OF STUDENT SERVICES HUB AT CPSU HINIGARAN CAMPUS	₱3,202,554.11	July 18, 2024	December 5, 2024				Completed on March 14, 2025
CONSTRUCTION OF TWO-STOREY MULTI-PURPOSE BUILDING AT VICTORIAS CAMPUS (ADDITIONAL WORKS)	₱4,272,290.59	October 22, 2024	February 19, 2025				Completed on March 12, 2025
SITE CLEARING AND GRUBBING OF THE STUDENT SERVICES HUB AT CPSU MAIN CAMPUS	₱266,000.00	February 21, 2025	March 23, 2025				Completed on March 10, 2025
ENHANCEMENT OF ADMIN AND DEAN OF INSTRUCTION OFFICE AT CPSU HINIGARAN	₱471,533.74	December 13, 2024	March 17, 2025				Completed on February 28, 2025
RENOVATION OF THE 6-CLASSROOM ACADEMIC BUILDING AT CPSU HINIGARAN CAMPUS	₱1,686,078.88	September 19, 2024	January 17, 2025				Completed on February 28, 2025
REPAIR OF STAGE, SPORTS AND CULTURAL OFFICE, AND STORAGE AREA AT THE CPSU SAN CARLOS CAMPUS	₱1,498,582.31	October 31, 2024	February 28, 2025				Completed on February 28, 2025
PROVISION OF 8 KW HYBRID ON-GRID/OFF-GRID PV SOLAR SYSTEM AT THE CPSU SIPALAY CAMPUS	₱519,000.00	October 25, 2024	February 22, 2025				Completed on February 25, 2025



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CONSTRUCTION OF STUDENT SERVICES HUB AT CPSU CAUAYAN CAMPUS	₱3,667,514.50	October 3, 2024	May 1, 2025				Completed on February 25, 2025
CONSTRUCTION OF STUDENT SERVICES HUB AT CPSU CAUAYAN CAMPUS - ADDITIONAL WORKS	₱329,980.00	January 10, 2025	February 9, 2025				Completed on February 25, 2025
ADDITIONAL WORKS FOR THE COMMAND CENTER AT CPSU SAN CARLOS CAMPUS	₱275,000.00	February 7, 2025	May 8, 2025				Completed on February 24, 2025
ADDITIONAL WORKS FOR THE CONSTRUCTION OF INTERNATIONAL HOUSE AT CPSU MAIN CAMPUS/2024-020-01BID	₱2,275,00.00	January 3, 2025	March 24, 2025				Completed on February 19, 2025
MODIFICATION OF ELECTRICAL SYSTEM OF THE MPLC BUILDING AT CPSU MAIN CAMPUS	₱1,686,078.88	September 19, 2024	December 18, 2024				Completed on February 18, 2025
REHABILITATION OF CPSU GYMNASIUM /2023-029-01BID - ADDITIONAL WORKS	₱4,949,999.99	December 3, 2024	February 4, 2025				Completed on February 4, 2025
CONSTRUCTION OF GUARD POST AT CPSU CANDONI CAMPUS	₱98,291.35	December 6, 2024	February 4, 2025				Completed on February 3, 2025
EMERGENCY VARIOUS REPAIR AND MAINTENANCE AT CANDONI CAMPUS	₱286,353.75	December 6, 2024	March 6, 2025				Completed on February 3, 2025
CONSTRUCTION OF A TWO-STOREY MULTI-PURPOSE BUILDING AT VICTORIAS CAMPUS	₱16,135,645.34	July 3, 2023	July 22, 2024				Completed on January 30, 2025
SUPPLY, DELIVERY, INSTALLATION, AND COMMISSIONING OF SOLAR PROJECTS - LOT 1: 10KW HYBRID SOLAR POWER SYSTEM FOR MIS/MPLC/2024-065-01BID	₱998,000.00	January 13, 2025	March 14, 2025				Completed on January 27, 2025
SUPPLY, DELIVERY, INSTALLATION, AND COMMISSIONING OF SOLAR PROJECTS - LOT 2: 10KW HYBRID POWER SYSTEM FOR CAF/2024-066-01BID	₱998,000.00	January 13, 2025	March 14, 2025				Completed on January 27, 2025
SUPPLY, DELIVERY, INSTALLATION, AND COMMISSIONING OF SOLAR PROJECTS - LOT 3: 12KW HYBRID POWER SYSTEM FOR CPSU HINOBA-AN CAMPUS/2024-067-06BID	₱995,000.00	January 13, 2025	March 14, 2025				Completed on January 27, 2025



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CONSTRUCTION OF STUDENT SERVICES HUB (PHASE I) AT CPSU MAIN CAMPUS	₱8,400,000.00	December 5, 2023	July 2, 2024				Completed on January 24, 2025
CONSTRUCTION OF COMMAND CENTER AT CPSU SAN CARLOS CAMPUS	₱1,721,918.67	June 14, 2024	January 10, 2025				Completed on January 10, 2025
ENHANCEMENT OF GAD FACILITIES AT CPSU MAIN CAMPUS (PHASE I)	₱845,042.67	November 27, 2024	February 25, 2025				Completed on January 6, 2025
CONSTRUCTION OF INTERNATIONAL HOUSE AT CPSU MAIN CAMPUS	₱9,100,000.00	May 17, 2024	October 14, 2024				Completed on January 6, 2025
SUPPLY AND INSTALLATION OF AUTOMATIC FIRE DETECTION & ALARM SYSTEM OF 3-STOREY BLDG. AT CPSU HINIGARAN CAMPUS	₱411,950.54	November 4, 2024	January 3, 2025				Completed on January 3, 2025

Prepared by:

EPHRAIN G. MAGUAD, CE, RMP
 Administrative Assistant II

Verified and evaluated by:

REYNOLD S. DE JESUS, REE
 Project Development Officer I

CHERYL JOY C. BOYAYOT, CE, MSME, RMP
 Administrative Officer III

Checked and reviewed by:

ACE C. APLAON, CE, MSME
 Project Development Officer II