QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department : State Universities and Colleges (SUCs)

Agency/Entity : Central Philippines State University

Operating Unit : < not applicable > Organization Code (UACS) : 08 063 0000000

								Agenting and a particular and a second and a				Section to the second control to the second	
			Physic	Physical Target (Budget Year)	idget Year)			Physical Acc	omplishmer	Physical Accomplishment (Budget Year)	3	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
	2	3	4	5	6	7	8	9	10	3	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OU : Relevant and quality tentary education ensured to achieve chiclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam	and the second s	7%	10%	10%	13%	40%	78% (259/332)	40% (12/30)	74% (182/247)	33% (63/189)	65%	25%	516/798
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		20%	20%	15%	0%	55%	31% (423/1,353)	16% (221/1,353)	13% (181/1,353)	5% (66/1353)	66%	11%	891/1,353
that are employed													
Output Indicators													
1. Percentage of undergraduate students		0%	0%	80%	0%	80%	ı	ı	85%	-	85%	5%	11,029/13,039
enrolled in CHED-identified and RDC-													
identified priority programs													
2. Percentage of undergraduate programs		65%	0%	0%	0%	65%	88%	I		-	88%	23%	43/49
with accreditation													
RESEARCH PROGRAM	320200000000000	_											
OO: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last		_	ω	4	1	9	-	ω	ယ	2	9	0	
three years utilized by the industry or by					•								
other beneficiaries												manufacture (Annie Control Con	
Output Indicators													
Number of research outputs completed		0	13	21	6	46	7	14	26	ω	50	4	-Conduct of Research and Extension summit for outputs of completed researches as well as the hosting of international Research Conference
within the year													
2. Percentage of research outputs published		2.4%	2.47%	3%	3%	10.87%	1/147 (0.68%)	1/147 (0.68%) 1/147 (0.68%)	11/147 (7.48%)	2.04%	10.88%	0	16/147
in internationally-refereed or CHED													
recognized journal within the year					And Anna Anna Chanadan And Anna Anna Anna Anna Anna Anna								
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000			•									•

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			Physic	Physical Target (Budget Year)	dget Year)			Physical Accomplishment (Budget Year)	omplishmen	it (Budget Ye	ar)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
										A	770000000000000000000000000000000000000	an Quantum program and an analysis of the second control of the se	ional demonstrativos recommendates antimismos recommendates and reco
A .	2	3	4	5	6	7	8	9	10	=	Z.L	13	
OO : Community engagement increased			The second secon										
Outcome Indicator						AND THE PROPERTY OF THE PROPER))	Complied with a positive variance of 3
1. Number of active partnerships with		з	7	1	1	12	5	6		3	CI	S.	Complied with a positive variation of a
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension		Commence of the Commence of th				AND							
activities											Armoretic supraes of the control of		
Output Indicators									ANN			0.00	Complied with a positive variance of 581
1. Number of trainees weighted by the		1038	1158	1069	335	3,600	518	1,791	689	1,183	4,101	201	Combiga with a bosines an innes of co.
length of training								AND THE RESIDENCE OF THE PARTY	>	•		3	Complied with a positive variance of 2
2. Number of extension programs organized		1	4	4	1	10	-		3	-			
and supported consistent with the SUC's					Processor Control Cont			per april 10 control 2000 con process ve supplies (and a state of and					
mandated and priority programs		AND STREET, ST					110%	43%	19%	27%			(3,314/3,314) Complied with a positive
3. Percentage of beneficiaries who rate the		27%	31%	28%	9%	95%	(359/3,314)	(359/3,314) (1,427/3,314) (624/3,314)	(624/3,314)	(907/3,314)	100%	5%	variance of 5%)
training course/s as satisfactory											ej varingógyanarinnili (Vitas litte i (Oggo) inn en en elementili inne i tri protectiv		
or higher in terms of quality and relevance			90001000				Additional of the second of th			A CONTRACTOR OF THE PROPERTY O			

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Prepared By:

MARIA CHISTINA CANSON-BADAJOS, MENE Date: January 29, 2024 03:21 PM DIRECTOR, PLANNING SERVICES

> VICENTE MOBILLON TRIC BUDGET OFFICER

Date: January 29, 2024 03:21 PM

Date: January 29, 2024 03:26 PM SUC PRESIDENT II

CA, PH. D.