

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : State Universities and Colleges (SUCs)
Agency/Entity : Central Philippines State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 063 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)				Total	Variance as of December 31, 2023	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
HIGHER EDUCATION PROGRAM	3101000000000000														
UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased															
Outcome Indicators															
1. Percentage of first-time licensure exam takers that pass the licensure exams		7%	10%	10%	13%	40%	78% (259/332)	40% (12/30)	74% (182/247)	33% (63/189)	65%	25%	516/798		
2. Percentage of graduates (2 years prior) that are employed		20%	20%	15%	0%	55%	31% (423/1,353)	16% (22/11,353)	13% (181/1,353)	5% (66/1353)	66%	11%	891/1,353		
Output Indicators															
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		0%	0%	80%	0%	80%	--	--	85%	--	85%	5%	11,029/13,039		
2. Percentage of undergraduate programs with accreditation		65%	0%	0%	0%	65%	88%	--	--	--	88%	23%	43/49		
RESEARCH PROGRAM	3202000000000000														
OO : Higher education research improved to promote economic productivity and innovation															
Outcome Indicator															
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	3	4	1	9	1	3	3	2	9	0			
Output Indicators															
1. Number of research outputs completed within the year		6	13	21	6	46	7	14	26	3	50	4			
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2.4%	2.47%	3%	3%	10.87%	1/147 (0.68%)	1/147 (0.68%)	11/147 (7.48%)	2.04% (3/147)	10.88%	0	16/147		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000														

-Conduct of Research and Extension summit for outputs of completed researches as well as the hosting of International Research Conference


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OO : Community engagement increased	1	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		3	7	1	1	12	5	6	1	3	15	3	Complied with a positive variance of 3
Output Indicators													
1. Number of trainees weighted by the length of training		1038	1158	1069	335	3,600	518	1,791	689	1,183	4,181	581	Complied with a positive variance of 581
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	4	4	1	10	1	7	3	1	12	2	Complied with a positive variance of 2
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		27%	31%	28%	9%	95%	11% (359/3,314)	43% (1,427/3,314)	19% (624/3,314)	27% (907/3,314)	100%	5%	(3,314/3,314) Complied with a positive variance of 5%

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