


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2023

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Central Philippines State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 063 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)				Total	Variance as of June 30, 2023	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
<b>HIGHER EDUCATION PROGRAM</b> OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased Outcome Indicators	3101000000000000															
1. Percentage of first-time licensure exam takers that pass the licensure exams		7%	10%	10%	13%	40%	1278 (66.67%)	259,344 (75.29%)			271,362 (74.86%)	34.86%				
2. Percentage of graduates (2 years prior) that are employed		20%	20%	15%	0%	55%	423,1353 (31%)	221,1353 (16.33%)			644,1353 (47.59%)	(7.41%)				
Output Indicators																
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		0%	0%	80%	0%	80%	0%	0%			0%	(80%)				
2. Percentage of undergraduate programs with accreditation		65%	0%	0%	0%	65%	40,62 (65%)	0%			40,62(64.51%)	(0.48%)				
<b>RESEARCH PROGRAM</b> OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator	3302000000000000															
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	3	4	1	9	1	3			4	(5)				
Output Indicators																
1. Number of research outputs completed within the year		6	13	21	6	46	7	14			21	(25)				
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2.4%	2.47%	3%	3%	10.87%	1,147 (0.69%)	1,147 (0.69%)			2,147 (1.36%)	14,147(9.52%)				
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b> OO : Community engagement increased Outcome Indicator	3301000000000000															
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		3	7	1	1	12	4	4			8	(4)				
Output Indicators																
1. Number of trainees weighted by the length of training		1038	1158	1069	335	3,600	517.75	1802			2319.75	(1280.25)				
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	4	4	1	10	1	3			4	(6)				
3. Percentage of beneficiaries who rate the training courses as satisfactory or higher in terms of quality and relevance		27%	31%	28%	9%	95%	359,3600 (9.97%)	1244,3600 (34.56%)			1603,3600 (44.53%)	(50.47%)				

*Handwritten signature*

  
MARIA CRISTINA CASOY BADAJS, MENE  
DIRECTOR, PLANNING AND DEVELOPMENT SERVICES  
Date: July 25, 2023 05:00 PM

  
VICENTE NOBILLON TRINO, JR.  
BUDGET OFFICER  
Date: July 25, 2023 05:00 PM

  
ALADINO CUY TORRACA, PH. D.  
SIC PRESIDENT  
Date: July 26, 2023 10:56 AM