

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Central Philippines State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 063 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Total	Physical Accomplishment (Budget Year)				Total	Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter		3rd Quarter	4th Quarter					
HIGHER EDUCATION PROGRAM	3101000000000000														
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased															
Outcome Indicator(s)															
1. Percentage of first-time licensure exam takers that pass the licensure exams		95% (389/411)	34% (30/88)	65% (281/432)	12% (73/615)	50%	58% (63/109)					58%	8%	Complied with a positive variance of 8% as of Quarter 1	
2. Percentage of graduates (2 years prior) that are employed		20% (407/2,037)	40% (814/2,037)	60% (1,223/2,037)	60% (1,223/2,037)	60%	14% (287/2,024)					14%	46%	Negative variance of 21% (432/2024) tracked only up to Quarter 1	
Output Indicator(s)															
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		83% (10,850/13,039)	-	83% (11,678/14,071)	-	83%	85% (10,694/12,643)					85%	2%	Complied with a positive variance of 2% as of Quarter 1	
2. Percentage of undergraduate programs with accreditation	3202000000000000	68% (42/62)	-	-	-	68.00%	88% (43/49)					88%	20%	Complied with a positive variance of 20%	
RESEARCH PROGRAM															
OO : Higher education research improved to promote economic productivity and innovation															
Outcome Indicator(s)															
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	3	5	2	11	0					0	11	Research output has been presented but not yet adopted and utilized by the target beneficiaries	
Output Indicator(s)															
1. Number of research outputs completed															

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
within the year	1	3	4	5	6	7	8	9	10	11	12	13	14	Early conduct of research in-house evaluation
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	2	2.03% (3/148)	5.41% (8/148)	9.46% (14/148)	11.49% (17/148)	11.50%	0.68%				0.68%	10.82%	14	Fall short of target due to revisions of research outputs based on the inputs given by the evaluators during the in-house research evaluation
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000													
OO : Community engagement increased														
Outcome Indicator(s)														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	4	4	3	15	0				0	15		
Output Indicator(s)														
1. Number of trainees weighted by the length of training		1,132	1,168	1,134	766	4,200	0				0	4200		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	3	4	4	14	0				0	14		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		94.96% (1,075/1,132)	95.03% (1,110/1,168)	94.97% (1,077/1,134)	95.04% (728/766)	95.00%	0%				0%	95%		


Prepared By:


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 Date: April 29, 2024 11:36 AM

In coordination with:


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Approved By:


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 SUC PRESIDENT II
 Date: April 29, 2024 12:46 PM