

Central Philippines State University Annual Procurement Plan for FY 2025 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses	CPSU	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱7,043,000.00	₱7,043,000.00	₱0.00	
5020301001	ICT Office Supplies	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	GoP	₱2,635,000.00	₱2,635,000.00	₱0.00	
5020301002	Office Supplies	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	GoP	₱5,215,000.00	₱5,215,000.00	₱0.00	
5020302000	Accountable Forms	CPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March-Dec 2025	March-Dec 2025	GoP	₱40,000.00	₱40,000.00	₱0.00	
5020303000	Non-Accountable Forms	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱20,000.00	₱20,000.00	₱0.00	
5020304000	Animal/ Zoological Supplies	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱130,000.00	₱130,000.00	₱0.00	
5020308000	Medical, Dental & Laboratory Supplies	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱50,000.00	₱50,000.00	₱0.00	
5020309000	Fuel, Oil and Lubricants	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	GoP	₱1,356,000.00	₱1,356,000.00	₱0.00	
5020321002	Semi-Expendable Office Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	GoP	₱694,000.00	₱694,000.00	₱0.00	
5020321003	Semi-Expendable ICT Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	GoP	₱330,000.00	₱330,000.00	₱0.00	
5020321007	Semi-Expendable Communications Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Aug 2025	N/A	Jan-Aug 2025	Jan-Aug 2025	GoP	₱40,000.00	₱40,000.00	₱0.00	
5020321008	Semi-Expendable Disaster Response and Rescue Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Aug 2025	N/A	Jan-Aug 2025	Jan-Aug 2025	GoP	₱94,000.00	₱94,000.00	₱0.00	
5020321010	Semi-Expendable Medical Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Aug 2025	N/A	Jan-Aug 2025	Jan-Aug 2025	GoP	₱16,000.00	₱16,000.00	₱0.00	
5020322001	Semi-Expendable Furniture and Fixtures	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	GoP	₱1,277,000.00	₱1,277,000.00	₱0.00	
5020322002	Semi-Expendable Books	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	GoP	₱3,135,000.00	₱3,135,000.00	₱0.00	
5020399000	Other Supplies and Materials	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	GoP	₱1,696,000.00	₱1,696,000.00	₱0.00	
5020502001	Mobile Load	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱1,226,000.00	₱1,226,000.00	₱0.00	
5020503000	Internet Subscription	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱3,116,000.00	₱3,116,000.00	₱0.00	
5020602000	Awards and Tokens	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱50,000.00	₱50,000.00	₱0.00	
5020702001	ICT Research, Exploration and Development	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱50,000.00	₱50,000.00	₱0.00	
5020702002	Supplies, Materials, and Equipment for the Research, Exploration and Development	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	GoP	₱1,069,000.00	₱1,069,000.00	₱0.00	
5021202000	Janitorial Services	CPSU	YES	Competitive Bidding	Nov-24	Nov-24	Jan-24	Jan-24	GoP	₱1,514,000.00	₱1,514,000.00	₱0.00	
5021203000	Security Services	CPSU	YES	Competitive Bidding	Nov-24	Nov-24	Jan-24	Jan-24	GoP	₱432,000.00	₱432,000.00	₱0.00	
5021304002	Repairs and Maintenance of School Buildings	CPSU	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱2,074,000.00	₱2,074,000.00	₱0.00	
5021305001	Repairs and Maintenance of Machinery	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱200,000.00	₱200,000.00	₱0.00	
5021305002	Repairs and Maintenance of Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱173,000.00	₱173,000.00	₱0.00	
5021305003	Repairs and Maintenance of ICT Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱277,000.00	₱277,000.00	₱0.00	
5021305011	Repairs and Maintenance of Medical Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱10,000.00	₱10,000.00	₱0.00	
5021305099	Repairs and Maintenance of Other Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱20,000.00	₱20,000.00	₱0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Repairs and Maintenance of Motor Vehicles	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱350,000.00	₱350,000.00	₱0.00	
5021307000	Repairs and Maintenance of Furniture and Fixtures	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱100,000.00	₱100,000.00	₱0.00	
5021321000	Repairs and Maintenance of Semi-Expendable Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱16,000.00	₱16,000.00	₱0.00	
5021321002	Repairs and Maintenance of Semi-Expendable Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱60,000.00	₱60,000.00	₱0.00	
5021321003	Repairs and Maintenance of Semi-Expendable ICT Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱30,000.00	₱30,000.00	₱0.00	
5021321007	Repairs and Maintenance of Semi-Expendable Communications Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱15,000.00	₱15,000.00	₱0.00	
5021321008	Repairs and Maintenance of Semi-Expendable Disaster Response and Rescue Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱5,000.00	₱5,000.00	₱0.00	
5029902000	Printing and Publication	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱110,000.00	₱110,000.00	₱0.00	
5029903000	Meals for Various Activities	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱1,922,000.00	₱1,922,000.00	₱0.00	
5029907004	Library and Other Reading Materials Subscription	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱366,000.00	₱366,000.00	₱0.00	
5029907099	Other Subscription	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	₱200,000.00	₱200,000.00	₱0.00	
5020201001	ICT Equipment and Materials for Training	CPSU	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Income	₱440,000.00	₱440,000.00	₱0.00	
5020201002	Training Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱15,300,000.00	₱15,300,000.00	₱0.00	
5020301001	ICT Office Supplies	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱4,200,000.00	₱4,200,000.00	₱0.00	
5020301002	Office Supplies	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱9,800,000.00	₱9,800,000.00	₱0.00	
5020302000	Accountable Forms	CPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March-Dec 2025	March-Dec 2025	Income	₱120,000.00	₱120,000.00	₱0.00	
5020304000	Animal/ Zoological Supplies	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱2,400,000.00	₱2,400,000.00	₱0.00	
5020307000	Drugs and Medicines	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱1,640,000.00	₱1,640,000.00	₱0.00	
5020308000	Medical, Dental & Laboratory Supplies	CPSU	NO	NP-53.9 - Small Value Procurement	March-Dec 2025	N/A	March-Dec 2025	March-Dec 2025	Income	₱1,200,000.00	₱1,200,000.00	₱0.00	
5020309000	Fuel, Oil and Lubricants	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱8,600,000.00	₱8,600,000.00	₱0.00	
5020310000	Agricultural and Marine Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱400,000.00	₱400,000.00	₱0.00	
5020313000	Chemical and Filtering Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱360,000.00	₱360,000.00	₱0.00	
5020321001	Semi-Expendable Machinery	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱410,000.00	₱410,000.00	₱0.00	
5020321002	Semi-Expendable Office Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱3,740,000.00	₱3,740,000.00	₱0.00	
5020321003	Semi-Expendable ICT Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱7,200,000.00	₱7,200,000.00	₱0.00	
5020321004	Semi-Expendable Agricultural and Forestry Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱840,000.00	₱840,000.00	₱0.00	
5020321005	Semi-Expendable Marine and Fishery Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱240,000.00	₱240,000.00	₱0.00	

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321008	Semi-Expendable Disaster Response and Rescue Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱400,000.00	₱400,000.00	₱0.00	
5020321010	Semi-Expendable Medical Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱500,000.00	₱500,000.00	₱0.00	
5020321011	Semi-Expendable Printing Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱200,000.00	₱200,000.00	₱0.00	
5020321012	Semi-Expendable Sports Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱3,300,000.00	₱3,300,000.00	₱0.00	
5020321013	Semi-Expendable Technical and Scientific Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱2,230,000.00	₱2,230,000.00	₱0.00	
5020321099	Semi-Expendable Other Machinery and Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱2,390,000.00	₱2,390,000.00	₱0.00	
5020322001	Semi-Expendable Furniture and Fixtures	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱4,200,000.00	₱4,200,000.00	₱0.00	
5020322002	Semi-Expendable Books	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱1,500,000.00	₱1,500,000.00	₱0.00	
5020399000	Other Supplies and Materials	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱5,181,862.00	₱5,181,862.00	₱0.00	
5020502001	Mobile Load	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱340,000.00	₱340,000.00	₱0.00	
5020503000	Internet Subscription	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱9,000,000.00	₱9,000,000.00	₱0.00	
5020602000	Awards and Tokens	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱1,000,000.00	₱1,000,000.00	₱0.00	
5020702001	ICT Research, Exploration and Development	CPSU	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Income	₱815,000.00	₱815,000.00	₱0.00	
5020702002	Supplies, Materials, and Equipment for the Research, Exploration and Development	CPSU	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Income	₱2,800,000.00	₱2,800,000.00	₱0.00	
5021202000	Janitorial Services	CPSU	YES	Competitive Bidding	Nov-24	Nov-24	Jan-24	Jan-24	Income	₱2,000,000.00	₱2,000,000.00	₱0.00	
5021203000	Security Services	CPSU	YES	Competitive Bidding	Nov-24	Nov-24	Jan-24	Jan-24	Income	₱1,920,000.00	₱1,920,000.00	₱0.00	
5021303004	Repairs and Maintenance of Water Supply Systems	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱80,000.00	₱80,000.00	₱0.00	
5021304001	Repairs and Maintenance of Buildings	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱3,491,912.00	₱3,491,912.00	₱0.00	
5021304002	Repairs and Maintenance of School Buildings	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱5,856,034.00	₱5,856,034.00	₱0.00	
5021304099	Repairs and Maintenance of Other Structures	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱2,383,336.00	₱2,383,336.00	₱0.00	
5021305001	Repairs and Maintenance of Machinery	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱489,000.00	₱489,000.00	₱0.00	
5021305002	Repairs and Maintenance of Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱146,000.00	₱146,000.00	₱0.00	
5021305003	Repairs and Maintenance of ICT Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱228,800.00	₱228,800.00	₱0.00	
5021305012	Repairs and Maintenance of Printing Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱8,000.00	₱8,000.00	₱0.00	
5021305013	Repairs and Maintenance of Sports Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱60,000.00	₱60,000.00	₱0.00	
5021305099	Repairs and Maintenance of Other Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱369,000.00	₱369,000.00	₱0.00	


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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Repairs and Maintenance of Motor Vehicles	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱1,332,800.00	₱1,332,800.00	₱0.00	
5021321000	Repairs and Maintenance of Semi-Expendable Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱776,000.00	₱776,000.00	₱0.00	
5021321003	Repairs and Maintenance of Semi-Expendable ICT Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱176,000.00	₱176,000.00	₱0.00	
5021321099	Repairs and Maintenance of Semi-Expendable Other Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱600,000.00	₱600,000.00	₱0.00	
5021322001	Repairs and Maintenance of Semi-Expendable Furniture, Fixtures	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱287,398.00	₱287,398.00	₱0.00	
5021399099	Repairs and Maintenance of Other Property, Plant and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱239,500.00	₱239,500.00	₱0.00	
5029902000	Printing and Publication	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Income	₱530,000.00	₱530,000.00	₱0.00	
5029903000	Meals for Various Activities	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱2,015,048.00	₱2,015,048.00	₱0.00	
5029905003	Rents - Motor Vehicles	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱231,000.00	₱231,000.00	₱0.00	
5029905004	Rents - Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱120,000.00	₱120,000.00	₱0.00	
5029907001	ICT Software Subscription	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Income	₱1,050,000.00	₱1,050,000.00	₱0.00	
5029907004	Library and Other Reading Materials Subscription	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Aug 2025	N/A	Jan-Aug 2025	Jan-Aug 2025	Income	₱500,000.00	₱500,000.00	₱0.00	
5060402000	Land Improvements	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱300,000.00	₱0.00	₱300,000.00	
5060402099	Other Land Improvements	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱300,000.00	₱0.00	₱300,000.00	
5060404001	Enhancement of the College of Business and Management School Building	CBM	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱5,000,000.00	₱0.00	₱5,000,000.00	
5060404002	Construction of Various School Buildings	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱9,000,000.00	₱0.00	₱9,000,000.00	
5060404099	Enhancement of Various Other Structures	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱768,704.00	₱0.00	₱768,704.00	
5060405002	Office Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱670,000.00	₱0.00	₱670,000.00	
5060405003	Information and Communication Technology Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱3,300,000.00	₱0.00	₱3,300,000.00	
5060405004	Agricultural and Forestry Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱300,000.00	₱0.00	₱300,000.00	
5060405013	Sports Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱200,000.00	₱0.00	₱200,000.00	
5060405099	Other Machinery and Equipment	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱440,000.00	₱0.00	₱440,000.00	
5060501001	Breeding Stocks	CAF	NO	NP-53.9 - Small Value Procurement	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱250,000.00	₱0.00	₱250,000.00	
5060602000	Computer Software	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱900,000.00	₱0.00	₱900,000.00	
5060404002	Construction of Graduate School Building (Phase 2)	Graduate Sch.	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱20,000,000.00	₱0.00	₱20,000,000.00	
5060404001	Enhancement of the University Canteen (Phase 1)	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱2,000,000.00	₱2,000,000.00	₱0.00	
5060404002	Construction of the International House II	PEDO	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱15,000,000.00	₱0.00	₱15,000,000.00	

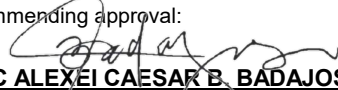
Central Philippines State University Annual Procurement Plan for FY 2025 (Changes within the 1st Semester)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060404001	Enhancement of the University Gate	CPSU	NO	NP-53.9 - Small Value Proc	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱3,000,000.00	₱3,000,000.00	₱0.00	
5060404002	Supply, Delivery, and Installation of Solar Projects in Various Buildings	CPSU	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱5,000,000.00	₱0.00	₱5,000,000.00	
5060404001	Tile, Cladding & Signage Additional Works for Construction of Student Services Hub at CPSU Main Campus	OSSA	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	₱110,656.40	₱0.00	₱110,656.40	
5060404002	Construction of the Athlete's Housing Facility (Phase 1) at the CPSU Main Campus (Rebidding)	CPSU	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	₱9,000,000.00	₱0.00	₱9,000,000.00	
5060404002	Construction of Academic Facility, Sipalay Campus	Sipalay Campus	NO	Competitive Bidding	Jan-25	Feb-25	Feb-25	Feb-25	GoP	₱25,000,000.00	₱0.00	₱25,000,000.00	
5060404003	Machinery and Equipment Outlay	CPSU	YES	Competitive Bidding	Nov-24	Dec-25	Feb-25	Feb-25	GoP	₱8,500,000.00	₱0.00	₱8,500,000.00	
5060404004	Furniture, Fixtures and Books Outlay	CPSU	YES	Competitive Bidding	Nov-24	Dec-25	Jan-25	Jan-25	GoP	₱1,500,000.00	₱0.00	₱1,500,000.00	
5060404005	Construction of Kinetics Sports and Cultural Development Center at CPSU Main Campus	KSCD	NO	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱10,000,000.00	₱0.00	₱10,000,000.00	
5060404006	Procurement of Ventilation Equipment for Various Buildings	CPSU	YES	Competitive Bidding	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Jan-Aug 2025	Income	₱5,000,000.00	₱0.00	₱5,000,000.00	
5060404007	Layouting, Printing, and Delivery of University Yearbook	CPSU	YES	Competitive Bidding	Feb-25	Mar-25	Apr-25	Apr-25	Income	₱7,500,000.00	₱7,500,000.00	₱0.00	

₱285,832,050.40

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