



Republic of the Philippines
CENTRAL PHILIPPINES STATE UNIVERSITY
Kabankalan City, Negros Occidental 6111
Website: www.cpsu.edu.ph

E-mail add: cpus_u_main@cpsu.edu.ph / nsca_kabcity@yahoo.com.ph
Contact No.: 09173015565 (Mobile); (034) 702-9903 (Landline)
ISO 9001:2015 Certificate Registration Number: 01 100 1834939

PROJECT MANAGEMENT AND MONITORING OFFICE

Status Implementation, Evaluation and Assessment report of Project Management and Monitoring Office

As part of the intensification of compliance to PBB Requirements, these are the Status and Evaluation of Projects from PMMO as of October 9, 2023

Assessment Reports, Status and Evaluation of on-going projects, as October 9, 2023

PROJECT NAME	CONTRACT DATE	EXPECTED DUE	PLANNED ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	SLIPPAGE	REMARKS
Construction of 2 storey BLDG. (CBM Main Campus)	March 14, 2023	January 8, 2023	31.323% (as of Sept. 30, 2023)	31.195% (as of Sept. 30, 2023)	Negative 0.128%	Delayed of Materials delivered
Construction of 2 storey Academic BLDG. (CPSU San Carlos Campus)	March 9, 2023	November 14, 2023	89.193% (as of Sept. 30, 2023)	90% (as of Sept. 30, 2023)	Positive 0.807%	Meet the target in accordance to plan.
Construction of 2 storey Multi-purpose BLDG. (CPSU Victorias Campus)	July 19, 2023	March 9, 2023	35.60% (as of Oct. 9, 2023)	16.46 (as of Oct. 9, 2023)	Negative 19.14%	Delayed of Materials delivered, least numbers of manpower.
Construction of 2 storey Multi-purpose BLDG. Phase 1 (CPSU Cauayan Campus)	May 31, 2023	November 27, 2023	95% (as of Oct. 9, 2023)	90% (as of Oct. 9, 2023)	Negative 5%	Waiting of backfilling Materials from City.

VISION

CPSU as the leading technology-driven multi-disciplinary University by 2030

MISSION

CPSU is committed to produce competent graduates who can generate and extend leading technologies in multi-disciplinary areas beneficial to the community.

GOAL

To provide efficient, quality, technology-driven and gender-sensitive products and services




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Therefore; Most of the project has a negative slippage, due to the delayed of Materials deliver on site.

Evaluated by:


REYNOLD B. DE JESUS, REE
Staff, Project Management and Monitoring Office

Concurred by:


ELEUTERIO D. MARINO, III, C.E.
Director, Project Management and Monitoring Office

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