

CENTRAL PHILIPPINES STATE UNIVERSITY 2024 ANNUAL PROCUREMENT PLAN (Indicative)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	ICT Office Supplies	CPSU	YES	Competitive Bidding	Sep-23	Oct-23	Feb-24	Feb-24	GoP	P2,356,000.00	2,356,000.00		
2	Office Supplies	CPSU	YES	Competitive Bidding	Jan-23	Oct-23	Feb-24	Feb-24	GoP	P5,640,000.00	5,640,000.00		
3	Accountable Forms	CPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23	GoP	P30,000.00	30,000.00		
4	Animal and Zoological Supplies	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P160,000.00	160,000.00		
5	Medical, Dental and Laboratory Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	P50,000.00	50,000.00		
6	Fuel, Oil and Lubricants Supplies	CPSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P1,310,000.00	1,310,000.00		
7	Agricultural and Marine Supplies Expenses	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P20,000.00	20,000.00		
8	Semi-Expendable Office Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	P614,000.00	614,000.00		
9	Semi-Expendable ICT Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	P110,000.00	110,000.00		
10	Semi-Expendable Communication Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	P45,000.00	45,000.00		
11	Semi-Expendable Disaster Response and Rescue Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	GoP	P94,000.00	94,000.00		
13	Semi-Expendable Furniture and Fixtures	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	P350,000.00	350,000.00		
14	Semi-Expendable Books	CPSU	YES	Competitive Bidding	Sep-23	Oct-23	Feb-24	Feb-24	GoP	P1,393,000.00	1,393,000.00		
15	Other Supplies and Materials	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	P1,213,000.00	1,213,000.00		
19	Janitorial Services	CPSU	YES	Competitive Bidding	Sep-23	Oct-23	Feb-24	Feb-24	GoP	P3,602,000.00	3,602,000.00		
20	Security Services	CPSU	YES	Competitive Bidding	Sep-23	Oct-23	Feb-24	Feb-24	GoP	P432,000.00	432,000.00		
21	Other General Services	CPSU	NO	NP-53.12 Community Participation	N/A	N/A	Jan-24	Jan-23	GoP	P70,000.00	70,000.00		
22	Repair and Maintenance-School Buildings	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	P1,372,000.00	1,372,000.00		
23	Repair and Maintenance-Machinery	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Sept 2024	N/A	Jan-Sept 2024	Jan-Sept 2024	GoP	P150,000.00	150,000.00		
24	Repair and Maintenance-Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Sept 2024	N/A	Jan-Sept 2024	Jan-Sept 2024	GoP	P140,000.00	140,000.00		
25	Repair and Maintenance-ICT Equipment	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Sept 2024	Jan-Sept 2024	GoP	P290,000.00	290,000.00		
26	Repair and Maintenance-Other Machinery and Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Sept 2024	N/A	Jan-Sept 2024	Jan-Sept 2024	GoP	P10,000.00	10,000.00		
27	Repair and Maintenance-Motor Vehicles	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P300,000.00	300,000.00		
28	Repair and Maintenance-Semi-Expendable Office Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P75,000.00	75,000.00		
29	Repair and Maintenance-Semi-Expendable ICT Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P45,000.00	45,000.00		
30	Repair and Maintenance-Semi-Expendable Agricultural and Forestry Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P20,000.00	20,000.00		
31	Repair and Maintenance-Semi-Expendable Communication Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P15,000.00	15,000.00		
32	Repair and Maintenance-Semi-Expendable Disaster Response and Rescue Equipment	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P10,000.00	10,000.00		
33	Labor and Wages	CPSU	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P7,377,000.00	7,377,000.00		
34	Printing and Publication	CPSU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P100,000.00	100,000.00		
37	Library and Other Reading Materials Subscription	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P366,000.00	366,000.00		
38	Other Subscription	CPSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	P30,000.00	30,000.00		
40	Office Equipment	CPSU	YES	Competitive Bidding	Sep-23	Oct-23	Feb-24	Feb-24	GoP	P1,250,000.00		1,250,000.00	
42	Agricultural and Forestry Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	P705,000.00		705,000.00	
43	Communication Equipment	CPSU	NO	Competitive Bidding	Feb-24	Mar-24	Apr-24	Apr-24	GoP	P300,000.00		300,000.00	
45	Military, Police and Security Equipment	CPSU	NO	Competitive Bidding	Feb-24	Mar-24	Apr-24	Apr-24	GoP	P660,000.00		660,000.00	
49	Technical and Scientific Equipment	CPSU	YES	Competitive Bidding	Aug-23	Sep-23	Jan-24	Jan-24	GoP	P5,948,000.00		5,948,000.00	
51	Other Machinery and Equipment	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	P1,217,000.00		1,217,000.00	
55	Furniture and Fixtures	CPSU	NO	Competitive Bidding	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	Jan-Sept 2024	GoP	P870,000.00		870,000.00	
59	Construction of Knowledge and Innovation Center with Facilities at Main Campus	CPSU	YES	Competitive Bidding	Aug-23	Oct-23	Feb-24	Feb-24	GoP	P35,000,000.00		35,000,000.00	
60	Construction of Academic Building at CPSU-Sipalay Campus	CPSU	YES	Competitive Bidding	Aug-23	Oct-23	Feb-24	Feb-24	GoP	P30,000,000.00		30,000,000.00	
61	Construction of Multi-Storey Academic Building at CPSU-Cauayan Campus	CPSU	YES	Competitive Bidding	Aug-23	Oct-23	Feb-24	Feb-24	GoP	P35,000,000.00		35,000,000.00	

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62	Construction of Multi-Storey Academic Building for College of Agriculture and Forestry at Main Campus	CPSU	YES	Competitive Bidding	Aug-23	Oct-23	Feb-24	Feb-24	GoP	₱50,000,000.00		50,000,000.00	
63	Construction of Multi-Storey COED Dormitory at Main Campus	CPSU	YES	Competitive Bidding	Aug-23	Oct-23	Feb-24	Feb-24	GoP	₱50,000,000.00		50,000,000.00	
64	Construction of 3-Storey Dormitory at Victorias Campus	CPSU	YES	Competitive Bidding	Aug-23	Oct-23	Feb-24	Feb-24	GoP	₱50,000,000.00		50,000,000.00	

₱288,739,000.00

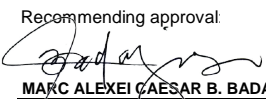
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