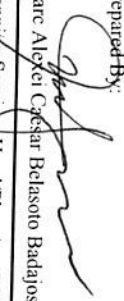


Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Number of research studies completed		5	5	10	10	30	4	5	0	0	9	1		
Quality Indicators														
Quality														
% of research projects completed in the last three years		13.30%	16.70%	33.30%	26.70%	90%	13.3%	16.7%	0	0	30%	0%		
% of research outputs presented in local, regional, national or international fora		6.70%	13.30%	13.30%	16.70%	50%	6.7%	0%	0%	0%	6.7%	13.3%		
Timeliness Indicators														
Timeliness														
% of research projects completed within the original project timeframe		16.70%	13.30%	30%	30%	90%	13.3%	16.7%	0%	0%	30%	0%		
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	0000030300000000													
Quantity Indicators														
Quantity														
Number of persons trained weighted by the length of training		380	400	410	410	1600	399	420	0	0	819	-39		
Number of persons provided with technical advice		50	60	60	50	220	53	63	0	0	116	-6		
Timeliness Indicators														
Timeliness														
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		20.30%	23%	23.70%	23%	90%	22.4%	23.4%	0%	0%	45.8%	-2.5%		
Quality Indicators														
Quality														
% of trainees who rate the training course as good or better		20%	24.10%	24.40%	21.50%	90%	21.5%	25.8%	0%	0%	47.3%	-3.2%		
% of clients who rate the advisory services as good of better		18.50%	26%	23.20%	22.30%	90%	18.5%	25.9%	0%	0%	44.4%	0.1%		
% of requests for training responded to within three days of request		20.90%	25.10%	25.90%	20.10%	92%	21.4%	27.3%	0%	0%	48.7%	-2.7%		
% of requests for technical advice that are responded to within three days of request		21.10%	22.80%	23.20%	22.90%	90%	22.3%	23.7%	0%	0%	46%	-2.1%		

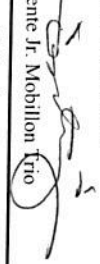
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Planning Services Head/Planning Officer

Date: 28/Jul/2017

In coordination with:


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Financial Services Head/Budget Officer

Date: 28/Jul/2017

Approved By:


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Agency Head/Department Secretary

Date: 28/Jul/2017