

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2014

BAR No. 1

Department : STATE UNIVERSITIES AND COLLEGES (SUCS)
Agency : CENTRAL PHILIPPINE STATE UNIVERSITY (CPSU)
Operating Unit : _____
Organization Code (UACS) : 080530000000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input checked="" type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments				Total	Variance as of 03/31/14	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7=(3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				12=(8+9+10+11)
Part A															
1. Operations															
MFO 1 - Higher Education Services	3000000000 3010000000														
Performance Indicator (Set 1)															
Total number of graduates		-	996	-	-	996	-	0.00%		-		0.00%		-	
Percent of total graduates that are in priority course		0.00%	90.36%	0.00%	0.00%	90%	0.00%								
Average passing percentage of licensure exams by CPSU graduates / national average passing percentage		0.00%	55.56%	31.82%	67.74%	155%	29.26%	-29.26%							
Percentage of programs accredited at Level 1		0.00%	0.00%	0.00%	0.00%	0.00%	13.33%	0.00%							
Percentage of programs accredited at Level 2		26.67%	0.00%	0.00%	0.00%	26.67%	26.67%	0.00%							
Percentage of programs accredited at Level 3		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
Percentage of graduates who finished their academic programs according to the prescribed timeframe		0.00%	97.99%	0.00%	0.00%	97.99%	0.00%	0.00%							
MFO 2 - Research Services	3020000000														
Performance Indicator (Set 1)															
Number of Research Projects Completed		5	10	10	5	30	5	0.00%							
Percentage of Research Projects completed in the last three years		16.67%	33.33%	33.33%	16.67%	100.00%	16.67%	0.00%							
Percentage of Research Outputs presented in local, regional, national or international fora		0.00%	13.16%	0.00%	26.32%	39.48%	13.33%	-13.33%							
Percentage of Research Projects completed within the original project timeframe		20.58%	23.53%	26.47%	17.65%	88.24%	20.00%	0.59%							
MFO 3 - Extension Services	3030000000														
Performance Indicator (Set 1)															
Number of person trained (for training) weighted by length of training (person-days trained)		400	440	400	259	1,499	321	79							
Number of persons provided with technical advice		47	56	52	32	187	50	(3)							
Percentage of trainees who rate the training courses as good or better		22.98%	25.47%	22.36%	11.18%	82%	22.17%	0.81%							
Percentage of clients who rate the advisory services as good or better		22.22%	26.67%	22.56%	15.56%	87%	25.42%	-3.20%							
Percentage of requests for training responded to within three days of request		23.6%	28.6%	26.0%	9.5%	88%	17.39%	6.41%							
Percentage of requests for technical advice that are responded to within three days		19.0%	34.64%	19.0%	14.3%	87%	19.35%	-0.35%							
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		26.04%	26.74%	24.44%	10.76%	88%	21.54%	4.50%							


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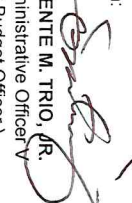
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Part B	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Major Programs/Projects														
KRA No 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance		-	-	-	-	-	-	-	-	-	-	-	-	
Program Budgeting:		-	-	-	-	-	-	-	-	-	-	-	-	
Other Major Programs and Projects		-	-	-	-	-	-	-	-	-	-	-	-	


Prepared by:


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 Date: 10-29-14

In coordination with:


VICENTE M. TRINO, JR.
 Administrative Officer V
 (Budget Officer)
 Date: 10-29-14

Approved by:


FREDDIE S. MANUNGO, Ph. D., CPA
 SUC President I
 Date: _____