

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2014

BAR No. 1

Department : STATE UNIVERSITIES AND COLLEGES (SUCS)
Agency : CENTRAL PHILIPPINES STATE UNIVERSITY (CPSU)
Operating Unit :
Organization Code (UACS) : 080630000000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input checked="" type="checkbox"/>	Off-Budget Account

Part A Particulars	UACS CODE	Physical Targets						Physical Accomplishments				Variance as of 06/30/14	Remarks			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)					
1. Operations MFO 1 - Higher Education Services Performance Indicator (Set 1) Total number of graduates Percent of total graduates that are in priority course Average passing percentage of licensure exams by CPSU graduates / national average passing percentage Percentage of programs accredited at Level 1 Percentage of programs accredited at Level 2 Percentage of programs accredited at Level 3 Percentage of graduates who finished their academic programs according to the prescribed timeframe	300000000 301000000	-	996	-	-	996	90%	1,093	68.25%	31.70%	13.33%	26.67%	0.00%	94.97%	3.02%	
MFO 2 - Research Services Performance Indicator (Set 1) Number of Research Studies Completed Percentage of Research Projects completed in the last three years Percentage of Research Outputs presented in local, regional, national or international fora Percentage of Research Projects completed within the original project timeframe	302000000	5	10	10	5	30	100.00%	6	20.00%	10.00%	23.33%	23.33%	11	36.67%	13.33%	4
MFO 3 - Extension Services Performance Indicator (Set 1) Number of person trained (or training) weighted by length of training (person-days (trained)) Number of persons provided with technical advice Percentage of trainees who rate the training courses as good or better Percentage of clients who rate the advisory services as good or better Percentage of requests for training responded to within three days of request Percentage of requests for technical advice that are responded to within three days Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	303000000	400	440	400	259	1,499	87%	532	34.13%	21.74%	39.13%	39.13%	853	56.30%	-7.85%	(13)
		47	56	52	32	187	82%	60	34.13%	21.74%	39.13%	39.13%	110	56.30%	-7.85%	(7)
		22.98%	25.47%	22.36%	11.18%	82%	82%	34.13%	34.13%	21.74%	39.13%	39.13%	110	56.30%	-7.85%	(7)
		22.22%	26.67%	22.56%	15.56%	87%	87%	29.38%	29.38%	21.74%	39.13%	39.13%	110	56.30%	-7.85%	(7)
		23.8%	28.6%	26.0%	9.5%	88%	88%	21.74%	21.74%	21.74%	21.74%	21.74%	110	56.30%	-7.85%	(7)
		19.0%	34.64%	19.0%	14.3%	87%	87%	29.03%	29.03%	21.74%	39.13%	39.13%	110	56.30%	-7.85%	(7)
		26.04%	26.74%	24.44%	10.76%	88%	88%	26.54%	26.54%	21.74%	39.13%	39.13%	110	56.30%	-7.85%	(7)

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Part B	2														
Major Programs/Projects															
KRA No 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance			-	-	-	-	-	-	-	-	-	-	-	-	
Program Budgeting:			-	-	-	-	-	-	-	-	-	-	-	-	
Other Major Programs and Projects			-	-	-	-	-	-	-	-	-	-	-	-	

Prepared by:

 ENGR. MARC ALEXEI CAESAR B. BADAJOS
 Planning Officer
 Date: 10-29-14

In coordination with:

 VICENTE M. TRIDO, JR.
 Administrative Officer V
 (Budget Officer)
 Date: 10-29-14

Approved by:

 FREDDIE C. MANINGO, Ph. D., CPA
 Vice President I
 Date: _____