

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2016

BAR No. 1

Department : STATE UNIVERSITIES AND COLLEGES (SUCs)  
Agency : CENTRAL PHILIPPINES STATE UNIVERSITY (CPSU)  
Operating Unit : \_\_\_\_\_  
Organization Code (UACS) : 080630000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
X	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 09/30/16	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>	<b>300000000</b>												
<b>MFO 1 - Higher Education Services</b>	301000000												
Performance Indicator (Set 1)													
Total number of graduates		-	1,154	-	-	1,154	-	1,158	-	-	1,158	(4)	
Percent of total graduates that are in priority course		0%	58.58%	0%	0%	58.58%	0%	53.63%	0%	0%	53.63%	4.95%	
Average passing percentage of licensure exams by the SUC graduates / national average percentage passing across all disciplines covered by the SUC		20%	30%	50%	20%	120%	17%	2.97%	5.93%	0%	26%	74%	
Percentage of programs accredited at Level 1		0%	0%	0%	46.67%	46.67%	0%	0%	0%	0%	0%	0%	
Percentage of programs accredited at Level 2		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Percentage of programs accredited at Level 3		0%	0%	0%	26.67%	26.67%	0%	0%	0%	0%	0%	0%	
Percentage of programs accredited at Level 4		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Percentage of graduates who finished their academic programs according to the prescribed timeframe		0%	95.32%	0%	0%	95.32%	0%	97%	0%	0%	97%	-1.68%	
<b>MFO 2 - Research Services</b>	302000000												
Performance Indicator (Set 1)													
Number of Research Studies Completed		3	8	8	11	30	5	10	5	-	20	(1)	
Percentage of Research Projects completed in the last three years		10%	26.67%	26.7%	33.3%	96.67%	13.3%	30%	16.7%	0%	60.0%	3.37%	
Percentage of Research Outputs presented in local, regional, national or international fora		6.7%	13.3%	20%	26.7%	66.7%	10%	17.5%	5%	0%	32.5%	7.5%	
Percentage of Research Projects completed within the original project timeframe		10%	26.7%	30%	30%	96.7%	16.7%	25%	12.5%	0%	54.2%	13%	
<b>MFO 3 - Extension Services</b>	303000000												
Performance Indicator (Set 1)													
Number of person trained (for training) weighted by length of training (person-days trained)		400	400	400	400	1,600	420	450	550	-	1,420	(220)	
Number of persons provided with technical advice		50	55	60	55	220	55	60	70	-	185	(20)	
Percentage of trainees who rate the training courses as good or better		21.4%	22.4%	22%	21.9%	87.7%	23.7%	27.6%	29.6%	0%	80.9%	-15.1%	
Percentage of clients who rate the advisory services as good or better		20.6%	22.5%	24.9%	22.5%	90.5%	22.5%	24.4%	28.7%	0%	75.6%	-7.6%	
Percentage of requests for training responded to within three days of request		18.5%	22.2%	26.9%	22.2%	90%	18.5%	25.9%	34.6%	0%	79.0%	-11.4%	
Percentage of requests for technical advice that are responded to within three days		20.5%	22.8%	25.7%	22.9%	91.9%	22.4%	24.3%	31%	0%	77.7%	-8.7%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		22.4%	22.8%	22.7%	22.7%	90.6%	23.4%	25.2%	30.7%	0%	79.3%	-11.4%	

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Part B													
Major Programs/Projects													
KRA No 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance		-	-	-	-	-	-	-	-	-	-	-	
Program Budgeting:		-	-	-	-	-	-	-	-	-	-	-	
Other Major Programs and Projects		-	-	-	-	-	-	-	-	-	-	-	

Prepared by:  
  
ENGR. MARC ALEXEI CAESAR B. BADAJOS  
Planning Officer

Date: \_\_\_\_\_

In coordination with:  
  
VICENTE M. TRIO, JR.  
Administrative Officer  
(Budget Officer)  
Date: 10-27-16

Approved by:  
  
FREDDIE C. MANINGO, Ph. D., CPA  
SUC President I  
Date: \_\_\_\_\_