

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2016

Department : STATE UNIVERSITIES AND COLLEGES (SUCs)
Agency : CENTRAL PHILIPPINES STATE UNIVERSITY (CPSU)
Operating Unit : _____
Organization Code (UACS) : 08063000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
X	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 03/31/16	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations	300000000												
MFO 1 - Higher Education Services	301000000												
Performance Indicator (Set 1)													
Total number of graduates		-	1,154	-	-	1,154	-	-	-	-	-	-	
Percent of total graduates that are in priority course		0%	58.58%	0%	0%	58.58%	0%	0%	0%	0%	0%	0%	
Average passing percentage of licensure exams by the SUC graduates / national average percentage passing across all disciplines covered by the SUC		20%	30%	50%	20%	120%	17%	0%	0%	0%	17%	3%	
Percentage of programs accredited at Level 1		0%	0%	0%	46.67%	46.67%	0%	0%	0%	0%	0%	0%	
Percentage of programs accredited at Level 2		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Percentage of programs accredited at Level 3		0%	0%	0%	26.67%	26.67%	0%	0%	0%	0%	0%	0%	
Percentage of programs accredited at Level 4		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Percentage of graduates who finished their academic programs according to the prescribed timeframe		0%	95.32%	0%	0%	95.32%	0%	0%	0%	0%	0%	0%	
MFO 2 - Research Services	302000000												
Performance Indicator (Set 1)													
Number of Research Studies Completed		3	8	8	11	30	5	-	-	-	5	(2)	
Percentage of Research Projects completed in the last three years		10%	26.67%	26.7%	33.3%	96.67%	13.3%	0%	0%	0%	13.3%	-3.3%	
Percentage of Research Outputs presented in local, regional, national or international fora		6.7%	13.3%	20%	26.7%	66.7%	10%	0%	0%	0%	10%	-3.3%	
Percentage of Research Projects completed within the original project timeframe		10%	26.7%	30%	30%	96.7%	16.7%	0%	0%	0%	16.7%	-6.7%	
MFO 3 - Extension Services	303000000												
Performance Indicator (Set 1)													
Number of person trained (for training) weighted by length of training (person-days trained)		400	400	400	400	1,600	420	-	-	-	420	(20)	
Number of persons provided with technical advice		50	55	60	55	220	55	-	-	-	55	(5)	
Percentage of trainees who rate the training courses as good or better		21.4%	22.4%	22%	21.9%	87.7%	23.7%	0%	0%	0%	23.7%	-2.3%	
Percentage of clients who rate the advisory services as good or better		20.6%	22.5%	24.9%	22.5%	90.5%	22.5%	0%	0%	0%	22.5%	-1.9%	
Percentage of requests for training responded to within three days of request		18.5%	22.2%	26.9%	22.2%	90%	18.5%	0%	0%	0%	18.5%	0%	
Percentage of requests for technical advice that are responded to within three days		20.5%	22.8%	25.7%	22.9%	91.9%	22.4%	0%	0%	0%	22.4%	-1.9%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		22.4%	22.8%	22.7%	22.7%	90.6%	23.4%	0%	0%	0%	23.4%	-1%	


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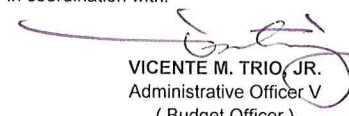
BAR No. 1


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Part B													
Major Programs/Projects													
KRA No 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance		-	-	-	-	-	-	-	-	-	-	-	
Program Budgeting:		-	-	-	-	-	-	-	-	-	-	-	
Other Major Programs and Projects		-	-	-	-	-	-	-	-	-	-	-	

Prepared by:

ENGR. MARC ALEXEI CAESAR B. BADAJOS
Planning Officer
Date: _____

In coordination with:

VICENTE M. TRIO, JR.
Administrative Officer V
(Budget Officer)
Date: _____

Approved by:

FREDDIE C. MANINGO, Ph. D., CPA
SUC President I
Date: _____